

EJERCICIO: 2005

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH. RECOND. NETO	RECAUDACION NETA	DERCH. PDTES. COBRO
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1	IMPUESTOS DIRECTOS	2.388.746.237,00 104.157.579,12	2.492.903.816,12	2.614.670.545,73 37.788.826,27 2.576.881.719,46	2.538.516.316,72	38.365.402,74
2	IMPUESTOS INDIRECTOS	6.701.463.423,00 8.844.500,00	6.710.307.923,00	7.888.875.576,07 756.716.936,77 7.132.158.639,30	7.070.175.214,57	61.983.424,73
3	TASAS, PREC. PUBLICOS Y OTROS IN	592.598.725,00 16.917.221,73	609.515.946,73	618.706.052,86 49.977.680,96 568.728.371,90	440.041.884,27	128.686.487,63
4	TRANSFERENCIAS CORRIENTES	11.927.963.971,00 454.845.722,98	12.382.809.693,98	12.633.604.674,09 676.088.109,89 11.957.516.564,20	11.948.739.969,03	8.776.595,17
5	INGRESOS PATRIMONIALES	64.385.240,00 24.745.516,74	89.130.756,74	104.519.675,11 3.042.043,84 101.477.631,27	96.897.952,24	4.579.679,03
6	ENAJENACION INVERSIONES REALES	25.562.756,00 0,00	25.562.756,00	23.925.078,67 2.342.487,73 21.582.590,94	15.196.680,80	6.385.910,14
7	TRANSFERENCIAS DE CAPITAL	2.057.706.392,00 872.387.484,79	2.930.093.876,79	1.985.251.232,07 54.433.337,17 1.930.817.894,90	1.530.131.142,96	400.686.751,94
8	ACTIVOS FINANCIEROS	12.703.608,00 211.073.510,89	223.777.118,89	10.179.307,85 9.735,81 10.169.572,04	10.169.572,04	0,00
9	PASIVOS FINANCIEROS	680.450.921,00 0,00	680.450.921,00	684.655.534,27 266.841,17 684.388.693,10	605.749.973,10	78.638.720,00
TOTAL GENERAL		24.451.581.273,00 1.692.971.536,25	26.144.552.809,25	26.564.387.676,72 1.580.665.999,61 24.983.721.677,11	24.255.618.705,73	728.102.971,38