

EJERCICIO: 2005

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	C. DE LA PRESIDENCIA	248.299.338,00 17.645.031,13	265.944.369,13	265.759.118,48 265.514.303,24	243.769.481,31	430.065,89 21.744.821,93
02	PARLAMENTO DE ANDALUCIA	45.912.554,00 125.990,00	46.038.544,00	37.180.161,00 37.180.161,00	37.180.161,00	8.858.383,00 0,00
03	DEUDA PUBLICA	1.078.986.156,00 -99.093.225,70	979.892.930,30	979.892.930,30 979.865.133,99	903.692.959,52	27.796,31 76.172.174,47
04	CAMARA DE CUENTAS	8.608.347,00 -45.501,11	8.562.845,89	8.464.989,00 8.464.989,00	6.261.131,50	97.856,89 2.203.857,50
05	CONSEJO CONSULTIVO ANDALUCIA	3.717.444,00 34.377,15	3.751.821,15	3.170.188,94 3.170.188,94	3.071.767,01	581.632,21 98.421,93
09	C. DE GOBERNACION	313.001.200,00 6.122.428,50	319.123.628,50	314.091.057,03 311.391.899,96	268.279.438,42	7.731.728,54 43.112.461,54
10	CONSEJERIA DE ECONOMIA Y HAC.	191.878.203,00 19.288.337,84	211.166.540,84	207.828.243,06 198.909.308,42	161.880.479,09	12.257.232,42 37.028.829,33
11	C. DE JUSTICIA Y ADMON. PUBLI.	537.677.814,00 -64.888.843,97	472.788.970,03	470.680.210,39 468.590.544,06	385.574.463,55	4.198.425,97 83.016.080,51
12	C. INNOVACION	1.668.130.951,00 90.967.582,92	1.759.098.533,92	1.723.394.215,68 1.626.286.355,06	1.214.721.272,02	132.812.178,86 411.565.083,04
13	C. DE OBRAS PUBLICAS Y TRANS.	1.230.796.936,00 -23.657.807,43	1.207.139.128,57	1.166.888.918,63 1.133.688.928,13	706.804.292,71	73.450.200,44 426.884.635,42
14	EMPLEO	1.019.049.555,00 92.538.034,79	1.111.587.589,79	1.092.521.002,58 916.391.436,21	619.576.112,06	195.196.153,58 296.815.324,15
15	C. TURISMO, COMERCIO Y DEPORTE	377.795.146,00 -6.472.463,16	371.322.682,84	368.289.920,63 361.323.577,36	222.055.204,56	9.999.105,48 139.268.372,80

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16	CONSEJ. DE AGRICULTURA Y PESCA	790.994.145,00 330.536.593,59	1.121.530.738,59	996.983.609,86 782.826.821,24	503.730.079,75	338.703.917,35 279.096.741,49
17	CONSEJERIA DE SALUD	7.127.644.286,00 419.682.312,07	7.547.326.598,07	7.496.349.527,25 7.428.628.258,21	6.858.645.219,26	118.698.339,86 569.983.038,95
18	CONSEJ. DE EDUCACION	4.306.267.023,00 74.329.357,01	4.380.596.380,01	4.361.711.338,53 4.359.638.440,85	4.065.732.615,54	20.957.939,16 293.905.825,31
19	CONSEJERIA PARA LA IGUALDAD	919.374.169,00 49.886.813,24	969.260.982,24	941.948.434,67 924.683.598,64	794.374.163,11	44.577.383,60 130.309.435,53
20	CONSEJERIA DE CULTURA	196.928.935,00 14.764.973,98	211.693.908,98	199.748.673,67 188.062.958,05	144.678.180,62	23.630.950,93 43.384.777,43
21	CONSEJERIA DE MEDIO AMBIENTE	710.942.658,00 175.458.806,09	886.401.464,09	801.660.091,58 604.163.553,45	389.823.885,90	282.237.910,64 214.339.667,55
31	GASTOS DIVERSAS CONSEJERIAS	83.917.169,00 -11.973.817,44	71.943.351,56	71.898.672,99 70.694.603,29	49.606.955,52	1.248.748,27 21.087.647,77
32	A CORPORACIONES LOCALES POR P.	1.899.163.121,00 167.704.424,26	2.066.867.545,26	2.039.971.243,19 2.039.971.243,19	2.039.494.874,91	26.896.302,07 476.368,28
33	FONDO ANDALUZ DE GRTIA.AGRARIA	1.502.530.261,00 235.000.000,00	1.737.530.261,00	1.634.199.472,26 1.634.199.472,26	1.634.120.895,45	103.330.788,74 78.576,81
34	PENSIONES ASISTENCIALES	80.252.000,00 -7.077.724,74	73.174.275,26	66.638.720,56 66.638.720,56	66.638.720,56	6.535.554,70 0,00
TOTAL GENERAL		24.341.867.411,00 1.480.875.679,02	25.822.743.090,02	25.249.270.740,28 24.410.284.495,11	21.319.712.353,37	1.412.458.594,91 3.090.572.141,74