

EJERCICIO: 2005

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.466.338.750,00 -104.882.463,91	4.361.456.286,09	4.357.729.682,16 4.357.717.226,01	4.305.119.919,50	3.739.060,08 52.597.306,51
2	GTOS.CORRIENTES BIENES Y SERV.	857.818.340,00 22.197.424,40	880.015.764,40	872.017.655,17 867.927.299,72	749.320.113,13	12.088.464,68 118.607.186,59
3	GASTOS FINANCIEROS	450.696.830,00 -104.517.848,77	346.178.981,23	346.147.454,21 346.116.855,45	268.587.528,15	62.125,78 77.529.327,30
4	TRANSFERENCIAS CORRIENTES	12.733.955.612,00 899.792.111,99	13.633.747.723,99	13.484.345.367,71 13.341.550.866,50	12.565.867.816,76	292.196.857,49 775.683.049,74
6	INVERSIONES REALES	1.819.446.872,00 35.320.680,43	1.854.767.552,43	1.663.319.596,90 1.523.125.101,49	860.422.445,24	331.642.450,94 662.702.656,25
7	TRANSFERENCIAS DE CAPITAL	3.320.526.648,00 746.015.518,72	4.066.542.166,72	3.845.790.235,97 3.293.926.397,81	1.891.372.504,07	772.615.768,91 1.402.553.893,74
8	ACTIVOS FINANCIEROS	39.743.178,00 -16.572.445,69	23.170.732,31	23.056.865,31 23.056.865,31	22.919.389,72	113.867,00 137.475,59
9	PASIVOS FINANCIEROS	653.341.181,00 3.522.701,85	656.863.882,85	656.863.882,85 656.863.882,82	656.102.636,80	0,03 761.246,02
TOTAL GENERAL		24.341.867.411,00 1.480.875.679,02	25.822.743.090,02	25.249.270.740,28 24.410.284.495,11	21.319.712.353,37	1.412.458.594,91 3.090.572.141,74