

EJERCICIO: 2005

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
1	IMPUESTOS DIRECTOS	2.388.746.237,00 104.157.579,12	2.492.903.816,12	2.614.670.545,73 37.788.826,27 2.576.881.719,46	2.538.516.316,72	38.365.402,74
2	IMPUESTOS INDIRECTOS	6.701.463.423,00 8.844.500,00	6.710.307.923,00	7.888.875.576,07 756.716.936,77 7.132.158.639,30	7.070.175.214,57	61.983.424,73
3	TASAS,PREC.PUBLICOS Y OTROS	498.273.597,00 2.367.759,53	500.641.356,53	477.125.667,22 43.514.097,56 433.611.569,66	339.084.391,75	94.527.177,91
4	TRANSFERENCIAS CORRIENTES	11.927.683.971,00 448.522.557,35	12.376.206.528,35	12.632.339.254,49 676.088.109,89 11.956.251.144,60	11.947.474.549,43	8.776.595,17
5	INGRESOS PATRIMONIALES	50.018.431,00 24.745.516,74	74.763.947,74	93.163.831,79 2.711.972,43 90.451.859,36	86.695.958,19	3.755.901,17
TOTAL OPERACIONES CORRIENTES		21.566.185.659,00 588.637.912,74	22.154.823.571,74	23.706.174.875,30 1.516.819.942,92 22.189.354.932,38	21.981.946.430,66	207.408.501,72
6	ENAJENACION INVERSIONES REAL	25.562.756,00 0,00	25.562.756,00	22.766.695,27 2.342.487,73 20.424.207,54	14.038.297,40	6.385.910,14
7	TRANSFERENCIAS DE CAPITAL	2.056.964.467,00 681.164.255,39	2.738.128.722,39	1.984.965.950,51 54.433.337,17 1.930.532.613,34	1.529.845.861,40	400.686.751,94
TOTAL OPERACIONES DE CAPITAL		2.082.527.223,00 681.164.255,39	2.763.691.478,39	2.007.732.645,78 56.775.824,90 1.950.956.820,88	1.543.884.158,80	407.072.662,08
TOTAL OPERACIONES NO FINANCIERAS		23.648.712.882,00 1.269.802.168,13	24.918.515.050,13	25.713.907.521,08 1.573.595.767,82 24.140.311.753,26	23.525.830.589,46	614.481.163,80

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8	ACTIVOS FINANCIEROS	12.703.608,00 211.073.510,89	223.777.118,89	10.156.172,90 9.734,69 10.146.438,21	10.146.438,21	0,00
9	PASIVOS FINANCIEROS	680.450.921,00 0,00	680.450.921,00	684.655.534,27 266.841,17 684.388.693,10	605.749.973,10	78.638.720,00
	TOTAL OPERACIONES FINANCIERAS	693.154.529,00 211.073.510,89	904.228.039,89	694.811.707,17 276.575,86 694.535.131,31	615.896.411,31	78.638.720,00
	TOTAL GENERAL	24.341.867.411,00 1.480.875.679,02	25.822.743.090,02	26.408.719.228,25 1.573.872.343,68 24.834.846.884,57	24.141.727.000,77	693.119.883,80