

EJERCICIO: 2005

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
3	TASAS,PREC.PUBLICOS Y OTROS	18.287.617,00 0,00	18.287.617,00	20.438.334,95 2.365.049,53 18.073.285,42	8.396.616,62	9.676.668,80
4	TRANSFERENCIAS CORRIENTES	6.195.823,00 1.840.601,12	8.036.424,12	8.053.842,34 5.265.721,97 2.788.120,37	2.788.120,37	0,00
5	INGRESOS PATRIMONIALES	507.780,00 0,00	507.780,00	499.661,35 0,00 499.661,35	120.267,94	379.393,41
TOTAL OPERACIONES CORRIENTES		24.991.220,00 1.840.601,12	26.831.821,12	28.991.838,64 7.630.771,50 21.361.067,14	11.305.004,93	10.056.062,21
7	TRANSFERENCIAS DE CAPITAL	65.884.252,00 41.416.880,00	107.301.132,00	121.340.632,00 80.287.517,18 41.053.114,82	41.053.114,82	0,00
TOTAL GENERAL		90.875.472,00 43.257.481,12	134.132.953,12	150.332.470,64 87.918.288,68 62.414.181,96	52.358.119,75	10.056.062,21