

EJERCICIO: 2005

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	3.206.822.722,00 80.593.200,95	3.287.415.922,95	3.286.678.044,99 3.286.678.044,99	3.286.529.235,54	737.877,96 148.809,45
2	GTOS.CORRIENTES BIENES Y SERV.	1.392.348.465,00 315.924.326,30	1.708.272.791,30	1.701.641.436,37 1.697.682.774,99	1.201.291.619,01	10.590.016,31 496.391.155,98
3	GASTOS FINANCIEROS	1.252.151,00 34.584.997,80	35.837.148,80	35.835.662,81 35.835.662,81	35.834.865,30	1.485,99 797,51
4	TRANSFERENCIAS CORRIENTES	1.878.949.271,00 -46.894.254,79	1.832.055.016,21	1.831.434.384,40 1.831.217.032,30	1.822.890.551,51	837.983,91 8.326.480,79
6	INVERSIONES REALES	223.392.437,00 5.944.905,34	229.337.342,34	175.497.828,19 136.494.242,74	105.856.218,55	92.843.099,60 30.638.024,19
7	TRANSFERENCIAS DE CAPITAL	11.895.720,00 0,00	11.895.720,00	11.877.843,87 7.390.080,28	4.819.226,10	4.505.639,72 2.570.854,18
TOTAL GENERAL		6.714.660.766,00 390.153.175,60	7.104.813.941,60	7.042.965.200,63 6.995.297.838,11	6.457.221.716,01	109.516.103,49 538.076.122,10