

EJERCICIO: 2005

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
00	INGRESOS	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
01	SERVICIOS CENTRALES	20.948.844,00 -3.794.584,53	17.154.259,47	16.634.293,40 16.548.778,65	15.721.515,68	605.480,82 827.262,97
03	HOSPITALES	2.614.584.435,00 231.600.600,34	2.846.185.035,34	2.844.559.071,98 2.843.718.750,83	2.464.151.629,01	2.466.284,51 379.567.121,82
04	DISTRITOS SANITARIOS	739.639.265,00 44.417.175,72	784.056.440,72	783.852.585,28 783.604.589,48	766.387.243,06	451.851,24 17.217.346,42
05	AREAS SANITARIAS	223.115.106,00 3.987.985,18	227.103.091,18	227.091.914,55 226.948.632,11	200.569.797,93	154.459,07 26.378.834,18
06	OTROS SERVICIOS Y CENTROS	3.040.245.506,00 106.632.126,51	3.146.877.632,51	3.140.904.497,99 3.095.802.364,12	2.991.007.085,72	51.075.268,39 104.795.278,40
07	ASIG. COMPLEMENTARIAS (D.A.S.)	48.080.968,00 0,00	48.080.968,00	0,00 0,00	0,00	48.080.968,00 0,00
13	GASTOS COFIN. CON OTROS F.E.	0,00 232.110,69	232.110,69	232.020,26 232.020,26	2.834,46	90,43 229.185,80
17	FEDER	24.846.642,00 1.156.712,28	26.003.354,28	25.398.896,47 24.699.178,54	16.993.665,15	1.304.175,74 7.705.513,39
18	GASTOS FINANCIADOS ING. FINAL.	3.200.000,00 5.921.049,41	9.121.049,41	4.291.920,70 3.743.524,12	2.387.945,00	5.377.525,29 1.355.579,12
TOTAL GENERAL		6.714.660.766,00 390.153.175,60	7.104.813.941,60	7.042.965.200,63 6.995.297.838,11	6.457.221.716,01	109.516.103,49 538.076.122,10