

EJERCICIO: 2006

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	7.973.440,00 316.729,81	8.290.169,81	8.001.485,63 8.001.485,63	8.001.485,63	288.684,18 0,00
2	GTOS.CORRIENTES BIENES Y SERV.	10.962.900,00 765.401,61	11.728.301,61	11.117.228,15 10.984.005,96	8.690.839,23	744.295,65 2.293.166,73
4	TRANSFERENCIAS CORRIENTES	6.797.000,00 845.000,00	7.642.000,00	7.440.946,04 7.356.528,77	2.530.548,33	285.471,23 4.825.980,44
6	INVERSIONES REALES	4.438.775,00 2.875.891,06	7.314.666,06	5.951.062,23 5.652.433,51	4.539.578,04	1.662.232,55 1.112.855,47
7	TRANSFERENCIAS DE CAPITAL	5.081.974,00 1.742.749,19	6.824.723,19	6.688.052,00 6.073.192,75	1.280.393,75	751.530,44 4.792.799,00
TOTAL GENERAL		35.254.089,00 6.545.771,67	41.799.860,67	39.198.774,05 38.067.646,62	25.042.844,98	3.732.214,05 13.024.801,64