

EJERCICIO: 2006

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	60.954.016,00 -21.793.782,16	39.160.233,84	38.861.782,52 33.525.103,29	12.226.112,87	5.635.130,55 21.298.990,42
02	DELEGACIONES PROVINCIALES	392.000,00 426.092,27	818.092,27	778.188,39 771.748,39	666.451,64	46.343,88 105.296,75
11	FEOGA-ORIENTACION REGIONAL	10.835.317,00 33.444.835,38	44.280.152,38	38.909.450,50 8.757.949,09	7.094.532,13	35.522.203,29 1.663.416,96
15	GASTOS COF. CON FEOGA-NO REG.	12.068.280,00 34.178.057,24	46.246.337,24	44.243.297,91 17.641.984,97	6.468.461,16	28.604.352,27 11.173.523,81
TOTAL GENERAL		84.249.613,00 46.255.202,73	130.504.815,73	122.792.719,32 60.696.785,74	26.455.557,80	69.808.029,99 34.241.227,94