

EJERCICIO: 2006

| SERVICIO            | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|--------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01                  | SERVICIOS CENTRALES.           | 10.472.791,00<br>25.424,78        | 10.498.215,78      | 8.776.704,02<br>8.762.449,72             | 6.454.617,87     | 1.735.766,06<br>2.307.831,85             |
| 16                  | GASTOS COFINANCIADOS CON F.S.E | 634.264,00<br>2.085.357,17        | 2.719.621,17       | 2.258.636,01<br>1.931.385,99             | 475.623,98       | 788.235,18<br>1.455.762,01               |
| 17                  | FEDER                          | 604.565,00<br>1.000.702,01        | 1.605.267,01       | 1.374.763,10<br>1.363.635,90             | 671.392,67       | 241.631,11<br>692.243,23                 |
| TOTAL GENERAL ..... |                                | 11.711.620,00<br>3.111.483,96     | 14.823.103,96      | 12.410.103,13<br>12.057.471,61           | 7.601.634,52     | 2.765.632,35<br>4.455.837,09             |