

EJERCICIO: 2006

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	3.476.210.349,00 113.077.571,05	3.589.287.920,05	3.581.890.452,93 3.581.890.452,93	3.581.839.043,13	7.397.467,12 51.409,80
2	GTOS.CORRIENTES BIENES Y SERV.	1.704.780.660,00 -4.516.663,99	1.700.263.996,01	1.691.770.171,88 1.688.250.621,79	1.423.467.647,06	12.013.374,22 264.782.974,73
3	GASTOS FINANCIEROS	1.252.151,00 42.593.143,09	43.845.294,09	43.832.393,79 43.832.393,79	43.832.393,79	12.900,30 0,00
4	TRANSFERENCIAS CORRIENTES	2.062.693.749,00 -154.529.718,51	1.908.164.030,49	1.907.997.984,55 1.907.457.963,56	1.895.856.396,71	706.066,93 11.601.566,85
6	INVERSIONES REALES	285.291.488,00 21.824.532,86	307.116.020,86	257.966.548,72 255.708.105,07	157.618.654,32	51.407.915,79 98.089.450,75
7	TRANSFERENCIAS DE CAPITAL	12.278.512,00 4.505.639,72	16.784.151,72	16.784.013,21 16.292.515,13	11.250.145,92	491.636,59 5.042.369,21
TOTAL GENERAL		7.542.506.909,00 22.954.504,22	7.565.461.413,22	7.500.241.565,08 7.493.432.052,27	7.113.864.280,93	72.029.360,95 379.567.771,34