

EJERCICIO: 2006

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	23.334.552,00 -4.659.363,04	18.675.188,96	18.516.597,31 18.339.041,45	17.094.352,97	336.147,51 1.244.688,48
03	HOSPITALES	2.932.337.799,00 44.108.496,52	2.976.446.295,52	2.973.977.705,25 2.972.736.998,02	2.802.298.640,32	3.709.297,50 170.438.357,70
04	DISTRITOS SANITARIOS	808.955.324,00 60.870.604,31	869.825.928,31	869.579.807,34 869.382.222,78	847.884.060,08	443.705,53 21.498.162,70
05	AREAS SANITARIAS	267.713.427,00 -35.462.509,84	232.250.917,16	232.200.261,92 231.957.487,10	220.599.482,64	293.430,06 11.358.004,46
06	OTROS SERVICIOS Y CENTROS	3.436.295.411,00 -58.689.991,81	3.377.605.419,19	3.375.041.264,54 3.372.412.978,95	3.212.338.443,59	5.192.440,24 160.074.535,36
07	ASIG. COMPLEMENTARIAS (D.A.S.)	48.080.968,00 0,00	48.080.968,00	0,00 0,00	0,00	48.080.968,00 0,00
13	GASTOS COFIN. CON OTROS F.E.	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
17	FEDER	20.289.428,00 894.335,79	21.183.763,79	21.156.336,41 20.827.497,03	10.270.896,23	356.266,76 10.556.600,80
18	GASTOS FINANCIADOS ING. FINAL.	5.500.000,00 15.892.932,29	21.392.932,29	9.769.592,31 7.775.826,94	3.378.405,10	13.617.105,35 4.397.421,84
TOTAL GENERAL		7.542.506.909,00 22.954.504,22	7.565.461.413,22	7.500.241.565,08 7.493.432.052,27	7.113.864.280,93	72.029.360,95 379.567.771,34