

EJERCICIO: 2007

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	65.518.598,00 984.198,68	66.502.796,68	61.104.861,63 61.104.861,63	61.104.861,63	5.397.935,05 0,00
2	GTOS.CORRIENTES BIENES Y SERV.	18.828.599,00 321.945,54	19.150.544,54	16.119.940,74 15.757.420,96	13.327.881,40	3.393.123,58 2.429.539,56
4	TRANSFERENCIAS CORRIENTES	15.220.000,00 2.853.248,57	18.073.248,57	12.287.299,14 11.005.196,97	5.163.183,78	7.068.051,60 5.842.013,19
6	INVERSIONES REALES	34.550.200,00 1.053.878,74	35.604.078,74	25.122.268,51 21.105.807,41	9.008.767,46	14.498.271,33 12.097.039,95
7	TRANSFERENCIAS DE CAPITAL	817.225.134,00 240.982.351,26	1.058.207.485,26	957.221.369,97 779.989.086,31	368.140.646,15	278.218.398,95 411.848.440,16
TOTAL GENERAL		951.342.531,00 246.195.622,79	1.197.538.153,79	1.071.855.739,99 888.962.373,28	456.745.340,42	308.575.780,51 432.217.032,86