

EJERCICIO: 2007

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	3.615.258.763,00 379.310.563,70	3.994.569.326,70	3.990.739.756,77 3.990.739.756,77	3.990.672.600,47	3.829.569,93 67.156,30
2	GTOS.CORRIENTES BIENES Y SERV.	1.879.820.086,00 42.286.397,09	1.922.106.483,09	1.910.884.160,13 1.903.479.554,34	1.389.651.487,54	18.626.928,75 513.828.066,80
3	GASTOS FINANCIEROS	1.252.151,00 22.250.857,72	23.503.008,72	23.441.425,27 23.441.425,27	23.432.903,30	61.583,45 8.521,97
4	TRANSFERENCIAS CORRIENTES	2.160.899.519,00 -137.935.984,99	2.022.963.534,01	2.022.300.999,48 2.018.390.613,44	1.999.128.560,09	4.572.920,57 19.262.053,35
6	INVERSIONES REALES	310.764.854,00 565.721,61	311.330.575,61	172.517.791,99 171.140.660,83	95.396.567,29	140.189.914,78 75.744.093,54
7	TRANSFERENCIAS DE CAPITAL	16.683.646,00 0,00	16.683.646,00	11.648.027,88 10.936.245,11	4.935.587,56	5.747.400,89 6.000.657,55
TOTAL GENERAL		7.984.679.019,00 306.477.555,13	8.291.156.574,13	8.131.532.161,52 8.118.128.255,76	7.503.217.706,25	173.028.318,37 614.910.549,51