

EJERCICIO: 2007

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIG.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	30.192.414,00 -9.381.346,41	20.811.067,59	19.818.517,50 19.614.379,15	18.506.363,95	1.196.688,44 1.108.015,20
03	HOSPITALES	3.163.059.187,00 3.657.861,09	3.166.717.048,09	3.166.434.145,03 3.162.095.443,68	2.801.389.966,15	4.621.604,41 360.705.477,53
04	DISTRITOS SANITARIOS	856.126.728,00 103.387.364,62	959.514.092,62	959.123.600,11 958.673.938,42	936.400.975,53	840.154,20 22.272.962,89
05	AREAS SANITARIAS	272.305.323,00 218.272.860,63	490.578.183,63	490.542.591,46 490.298.291,83	456.805.291,02	279.891,80 33.493.000,81
06	OTROS SERVICIOS Y CENTROS	3.589.956.899,00 -25.191.253,84	3.564.765.645,16	3.465.711.819,92 3.461.988.559,15	3.276.855.775,46	102.777.086,01 185.132.783,69
07	ASIG. COMPLEMENTARIAS (D.A.S.)	48.080.968,00 0,00	48.080.968,00	0,00 0,00	0,00	48.080.968,00 0,00
16	GASTOS COFINANCIADOS CON F.S.E	5.457.500,00 0,00	5.457.500,00	2.866.014,20 666.607,20	0,00	4.790.892,80 666.607,20
17	FEDER	12.355.000,00 639.378,43	12.994.378,43	12.906.370,98 12.888.623,29	5.836.449,70	105.755,14 7.052.173,59
18	GASTOS FINANCIADOS ING. FINAL.	7.145.000,00 15.092.690,61	22.237.690,61	14.129.102,32 11.902.413,04	7.422.884,44	10.335.277,57 4.479.528,60
TOTAL GENERAL		7.984.679.019,00 306.477.555,13	8.291.156.574,13	8.131.532.161,52 8.118.128.255,76	7.503.217.706,25	173.028.318,37 614.910.549,51