

EJERCICIO: 2008

| CAPITULO            | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES  | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|--------------------------------|------------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 1                   | GASTOS DE PERSONAL             | 72.240.017,00<br>5.065.578,59      | 77.305.595,59      | 68.795.908,01<br>68.795.908,01           | 68.795.908,01    | 8.509.687,58<br>0,00                     |
| 2                   | GTOS.CORRIENTES BIENES Y SERV. | 18.812.139,00<br>3.734.184,56      | 22.546.323,56      | 20.260.432,75<br>19.989.007,57           | 16.363.805,89    | 2.557.315,99<br>3.625.201,68             |
| 4                   | TRANSFERENCIAS CORRIENTES      | 15.700.000,00<br>1.111.918,30      | 16.811.918,30      | 13.892.535,70<br>12.675.459,03           | 11.090.483,25    | 4.136.459,27<br>1.584.975,78             |
| 6                   | INVERSIONES REALES             | 33.250.885,00<br>843.366,52        | 34.094.251,52      | 28.679.285,49<br>23.803.312,06           | 14.185.045,65    | 10.290.939,46<br>9.618.266,41            |
| 7                   | TRANSFERENCIAS DE CAPITAL      | 870.792.812,00<br>441.181.853,13   | 1.311.974.665,13   | 1.217.663.873,75<br>1.067.756.157,87     | 654.669.962,48   | 244.218.507,26<br>413.086.195,39         |
| 8                   | ACTIVOS FINANCIEROS            | 0,00<br>1.860.000,00               | 1.860.000,00       | 1.860.000,00<br>1.860.000,00             | 0,00             | 0,00<br>1.860.000,00                     |
| TOTAL GENERAL ..... |                                | 1.010.795.853,00<br>453.796.901,10 | 1.464.592.754,10   | 1.351.152.035,70<br>1.194.879.844,54     | 765.105.205,28   | 269.712.909,56<br>429.774.639,26         |