

EJERCICIO: 2008

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS,PREC.PUBLICOS Y OTROS	0,00 0,00	0,00	28.550.910,19 1.197.037,45 27.353.872,74	21.491.621,88	5.862.250,86
4	TRANSFERENCIAS CORRIENTES	106.752.156,00 7.211.681,45	113.963.837,45	190.053.955,88 76.726.509,24 113.327.446,64	82.051.293,52	31.276.153,12
	TOTAL OPERACIONES CORRIENTES	106.752.156,00 7.211.681,45	113.963.837,45	218.604.866,07 77.923.546,69 140.681.319,38	103.542.915,40	37.138.403,98
7	TRANSFERENCIAS DE CAPITAL	904.043.697,00 352.585.219,65	1.256.628.916,65	1.691.399.313,18 637.695.798,04 1.053.703.515,14	770.877.660,94	282.825.854,20
	TOTAL OPERACIONES DE CAPITAL	904.043.697,00 352.585.219,65	1.256.628.916,65	1.691.399.313,18 637.695.798,04 1.053.703.515,14	770.877.660,94	282.825.854,20
	TOTAL OPERACIONES NO FINANCIERAS	1.010.795.853,00 359.796.901,10	1.370.592.754,10	1.910.004.179,25 715.619.344,73 1.194.384.834,52	874.420.576,34	319.964.258,18
8	ACTIVOS FINANCIEROS	0,00 0,00	0,00	111.592,44 0,00 111.592,44	111.592,44	0,00
	TOTAL OPERACIONES FINANCIERAS	0,00 0,00	0,00	111.592,44 0,00 111.592,44	111.592,44	0,00
	TOTAL GENERAL	1.010.795.853,00 359.796.901,10	1.370.592.754,10	1.910.115.771,69 715.619.344,73 1.194.496.426,96	874.532.168,78	319.964.258,18