

EJERCICIO: 2008

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.036.694.767,00 362.577.390,58	4.399.272.157,58	4.395.117.889,20 4.395.117.889,20	4.395.100.234,32	4.154.268,38 17.654,88
2	GTOS.CORRIENTES BIENES Y SERV.	2.009.507.492,00 589.581.532,81	2.599.089.024,81	2.586.116.432,12 2.581.082.036,53	2.217.858.677,02	18.006.988,28 363.223.359,51
3	GASTOS FINANCIEROS	1.252.151,00 21.819.222,58	23.071.373,58	23.045.458,18 23.045.458,18	22.924.516,67	25.915,40 120.941,51
4	TRANSFERENCIAS CORRIENTES	2.283.301.985,00 -143.024.223,66	2.140.277.761,34	2.140.143.803,18 2.137.957.538,20	2.129.101.206,65	2.320.223,14 8.856.331,55
6	INVERSIONES REALES	402.892.480,00 2.273.807,13	405.166.287,13	265.907.719,42 249.671.449,05	162.284.773,33	155.494.838,08 87.386.675,72
7	TRANSFERENCIAS DE CAPITAL	17.738.121,00 0,00	17.738.121,00	9.638.458,40 9.029.091,80	6.263.448,65	8.709.029,20 2.765.643,15
TOTAL GENERAL		8.751.386.996,00 833.227.729,44	9.584.614.725,44	9.419.969.760,50 9.395.903.462,96	8.933.532.856,64	188.711.262,48 462.370.606,32