

EJERCICIO: 2008

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	25.389.462,00 -3.555.019,08	21.834.442,92	21.134.585,32 21.008.096,19	19.811.346,10	826.346,73 1.196.750,09
03	HOSPITALES	3.148.963.958,00 534.200.176,22	3.683.164.134,22	3.682.660.165,72 3.680.089.689,01	3.458.426.606,07	3.074.445,21 221.663.082,94
04	DISTRITOS SANITARIOS	934.132.592,00 99.140.062,19	1.033.272.654,19	1.032.731.993,29 1.032.433.399,60	1.012.540.303,46	839.254,59 19.893.096,14
05	AREAS SANITARIAS	558.065.795,00 -26.544.767,12	531.521.027,88	531.438.262,74 531.189.927,97	499.428.599,69	331.099,91 31.761.328,28
06	OTROS SERVICIOS Y CENTROS	3.934.693.725,00 208.598.346,05	4.143.292.071,05	4.040.009.143,49 4.023.099.569,25	3.888.624.587,66	120.192.501,80 134.474.981,59
07	ASIG. COMPLEMENTARIAS (D.A.S.)	118.080.968,00 0,00	118.080.968,00	75.351.139,84 72.285.775,22	35.055.273,98	45.795.192,78 37.230.501,24
16	GASTOS COFINANCIADOS CON F.S.E	4.562.980,00 4.790.892,80	9.353.872,80	4.695.496,44 4.490.896,44	1.768.352,07	4.862.976,36 2.722.544,37
17	FEDER	20.197.516,00 127.832,58	20.325.348,58	19.906.345,53 19.711.601,91	10.340.237,31	613.746,67 9.371.364,60
18	GASTOS FINANCIADOS ING. FINAL.	7.300.000,00 16.470.205,80	23.770.205,80	12.042.628,13 11.594.507,37	7.537.550,30	12.175.698,43 4.056.957,07
TOTAL GENERAL		8.751.386.996,00 833.227.729,44	9.584.614.725,44	9.419.969.760,50 9.395.903.462,96	8.933.532.856,64	188.711.262,48 462.370.606,32