

EJERCICIO: 2008

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS,PREC.PUBLICOS Y OTROS	58.821.243,00 7.914.206,09	66.735.449,09	710.237.388,65 601.155.495,66 109.081.892,99	87.343.908,12	21.737.984,87
4	TRANSFERENCIAS CORRIENTES	8.270.284.817,00 823.039.716,22	9.093.324.533,22	9.710.078.970,49 859.660.930,69 8.850.418.039,80	8.493.397.902,02	357.020.137,78
5	INGRESOS PATRIMONIALES	1.650.335,00 0,00	1.650.335,00	1.330.159,69 81.400,62 1.248.759,07	1.032.386,71	216.372,36
	TOTAL OPERACIONES CORRIENTES	8.330.756.395,00 830.953.922,31	9.161.710.317,31	10.421.646.518,83 1.460.897.826,97 8.960.748.691,86	8.581.774.196,85	378.974.495,01
7	TRANSFERENCIAS DE CAPITAL	420.630.601,00 2.273.807,13	422.904.408,13	494.125.923,34 123.765.651,11 370.360.272,23	370.360.272,23	0,00
	TOTAL OPERACIONES DE CAPITAL	420.630.601,00 2.273.807,13	422.904.408,13	494.125.923,34 123.765.651,11 370.360.272,23	370.360.272,23	0,00
	TOTAL OPERACIONES NO FINANCIERAS	8.751.386.996,00 833.227.729,44	9.584.614.725,44	10.915.772.442,17 1.584.663.478,08 9.331.108.964,09	8.952.134.469,08	378.974.495,01
8	ACTIVOS FINANCIEROS	0,00 0,00	0,00	7.479,08 0,00 7.479,08	7.479,08	0,00
	TOTAL OPERACIONES FINANCIERAS	0,00 0,00	0,00	7.479,08 0,00 7.479,08	7.479,08	0,00
	TOTAL GENERAL	8.751.386.996,00 833.227.729,44	9.584.614.725,44	10.915.779.921,25 1.584.663.478,08 9.331.116.443,17	8.952.141.948,16	378.974.495,01