

EJERCICIO: 2009

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	4.732.450.210,00 0,00	4.732.450.210,00	4.659.119.418,77 50.754.331,65 21.670.714,32 4.586.694.372,80	4.474.061.276,04	112.633.096,76
2	IMPUESTOS INDIRECTOS	7.214.812.875,00 0,00	7.214.812.875,00	6.770.847.250,24 46.751.572,70 309.992.783,06 6.414.102.894,48	6.219.084.190,28	195.018.704,20
3	TASAS,PREC.PUBLICOS Y OTROS IN	806.791.299,00 9.294.323,89	816.085.622,89	816.323.677,61 42.946.942,41 6.520.595,03 766.856.140,17	514.359.751,71	252.496.388,46
4	TRANSFERENCIAS CORRIENTES	15.259.149.954,00 1.474.226.755,21	16.733.376.709,21	17.019.753.820,50 523.418,31 78.947.660,26 16.940.282.741,93	16.873.143.561,28	67.139.180,65
5	INGRESOS PATRIMONIALES	84.385.173,00 0,00	84.385.173,00	86.152.338,57 792.484,44 451.222,09 84.908.632,04	78.184.116,67	6.724.515,37
6	ENAJENACION INVERSIONES REALES	28.707.324,00 0,00	28.707.324,00	28.269.336,09 8.033.858,34 0,00 20.235.477,75	17.206.593,70	3.028.884,05
7	TRANSFERENCIAS DE CAPITAL	2.578.837.460,00 1.283.876.693,69	3.862.714.153,69	2.423.972.155,82 62.969,97 229.993.040,22 2.193.916.145,63	1.651.092.365,54	542.823.780,09
8	ACTIVOS FINANCIEROS	571.272.526,00 248.778.088,11	820.050.614,11	19.352.669,71 10.168,64 70,80 19.342.430,27	19.342.430,27	0,00

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9 PASIVOS FINANCIEROS	2.487.593.222,00 157.462.161,00	2.645.055.383,00	2.620.376.129,88 29.334,50 122.617.902,30 2.497.728.893,08	2.293.200.591,50	204.528.301,58
TOTAL GENERAL	33.764.000.043,00 3.173.638.021,90	36.937.638.064,90	34.444.166.797,19 149.905.080,96 770.193.988,08 33.524.067.728,15	32.139.674.876,99	1.384.392.851,16