

EJERCICIO: 2009

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	C. DE LA PRESIDENCIA	357.139.042,00 -29.515.443,33	327.623.598,67	327.106.783,19 326.397.570,26	274.546.220,79	1.226.028,41 51.851.349,47
02	PARLAMENTO DE ANDALUCIA	53.390.043,00 168.272,35	53.558.315,35	45.805.887,04 45.805.887,04	45.805.887,04	7.752.428,31 0,00
03	DEUDA PUBLICA	1.237.662.464,00 5.361.640,29	1.243.024.104,29	1.243.024.104,29 1.220.276.746,71	1.214.386.901,93	22.747.357,58 5.889.844,78
04	CAMARA DE CUENTAS	9.921.996,00 -49.149,95	9.872.846,05	9.587.486,05 9.587.486,05	9.587.486,05	285.360,00 0,00
05	CONSEJO CONSULTIVO ANDALUCIA	4.481.606,00 0,00	4.481.606,00	3.909.539,62 3.909.539,62	3.711.171,54	572.066,38 198.368,08
06	CONSEJO AUDIOVISUAL ANDALUCIA	7.968.185,00 -2.444.291,89	5.523.893,11	5.523.893,11 5.458.845,08	4.856.125,18	65.048,03 602.719,90
10	CONSEJERIA DE ECONOMIA Y HAC.	319.606.809,00 -49.642.442,12	269.964.366,88	265.822.623,01 258.214.794,37	225.806.914,41	11.749.572,51 32.407.879,96
11	C. INNOVACION	2.606.236.280,00 165.365.829,46	2.771.602.109,46	2.689.453.027,72 2.585.457.233,83	1.534.121.946,99	186.144.875,63 1.051.335.286,84
12	C. DE GOBERNACION	425.447.190,00 -4.996.807,18	420.450.382,82	414.367.071,88 409.325.507,59	384.224.168,21	11.124.875,23 25.101.339,38
13	C. DE JUSTICIA Y ADMON. PUBLI.	675.693.279,00 26.407.089,69	702.100.368,69	700.507.071,16 688.632.710,61	610.196.801,32	13.467.658,08 78.435.909,29
14	C. DE OBRAS PUBLICAS Y TRANS.	1.250.308.137,00 -132.476.877,19	1.117.831.259,81	1.113.497.405,11 1.069.898.143,23	816.029.990,55	47.933.116,58 253.868.152,68
15	CONSEJERIA DE VIVIENDA Y O.T.	535.671.288,00 2.827.431,25	538.498.719,25	523.324.849,55 473.363.357,07	421.496.348,84	65.135.362,18 51.867.008,23

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16	EMPLEO	1.266.792.811,00 241.715.815,07	1.508.508.626,07	1.479.278.882,63 1.172.007.590,06	658.175.847,14	336.501.036,01 513.831.742,92
17	C. TURISMO, COMERCIO Y DEPORTE	562.478.721,00 -22.739.346,00	539.739.375,00	535.509.593,84 483.189.162,67	317.089.220,09	56.550.212,33 166.099.942,58
18	CONSEJ. DE AGRICULTURA Y PESCA	1.190.009.668,00 339.544.259,95	1.529.553.927,95	1.229.433.412,11 934.353.557,36	643.093.886,53	595.200.370,59 291.259.670,83
19	CONSEJERIA DE SALUD	9.678.176.859,00 523.106.249,73	10.201.283.108,73	10.189.203.672,82 9.756.399.177,87	9.328.221.568,50	444.883.930,86 428.177.609,37
20	CONSEJERIA DE EDUCACION	5.997.886.914,00 108.044.900,67	6.105.931.814,67	6.050.178.116,28 6.040.869.810,04	5.857.706.365,36	65.062.004,63 183.163.444,68
21	CONSEJERIA PARA LA IGUALDAD	1.812.691.701,00 550.686.070,70	2.363.377.771,70	2.330.080.765,71 2.306.495.216,05	2.014.196.962,62	56.882.555,65 292.298.253,43
22	CONSEJERIA DE CULTURA	331.179.287,00 15.916.968,02	347.096.255,02	335.747.212,72 319.083.512,11	271.579.396,11	28.012.742,91 47.504.116,00
23	CONSEJERIA DE MEDIO AMBIENTE	1.183.820.402,00 166.366.806,75	1.350.187.208,75	1.158.621.487,19 907.409.939,87	792.202.576,41	442.777.268,88 115.207.363,46
31	GASTOS DIVERSAS CONSEJERIAS	100.154.479,00 -6.827.685,90	93.326.793,10	91.086.793,10 90.044.945,44	70.826.641,68	3.281.847,66 19.218.303,76
32	A CORPORACIONES LOCALES POR P.	2.383.648.884,00 575.430.918,07	2.959.079.802,07	2.907.060.744,01 2.907.060.744,01	2.907.005.193,82	52.019.058,06 55.550,19
33	FONDO ANDALUZ DE GRTIA.AGRARIA	1.502.530.261,00 676.300.035,00	2.178.830.296,00	2.160.895.151,25 2.160.895.151,25	2.160.390.713,32	17.935.144,75 504.437,93
34	PENSIONES ASISTENCIALES	50.262.105,00 -3.279.131,61	46.982.973,39	44.629.119,09 44.629.119,09	44.622.216,49	2.353.854,30 6.902,60

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TOTAL GENERAL		33.543.158.411,00 3.145.271.111,83	36.688.429.522,83	35.853.654.692,48 34.218.765.747,28	30.609.880.550,92	2.469.663.775,55 3.608.885.196,36

