

EJERCICIO: 2009

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	5.705.549.614,00 129.197.934,27	5.834.747.548,27	5.832.941.427,85 5.832.927.076,56	5.809.549.628,11	1.820.471,71 23.377.448,45
2	GTOS.CORRIENTES BIENES Y SERV.	1.267.392.020,00 46.120.795,00	1.313.512.815,00	1.280.062.783,65 1.266.841.936,02	1.105.729.035,19	46.670.878,98 161.112.900,83
3	GASTOS FINANCIEROS	442.752.743,00 -64.483.145,54	378.269.597,46	378.132.651,97 355.447.529,77	348.974.509,94	22.822.067,69 6.473.019,83
4	TRANSFERENCIAS CORRIENTES	17.066.348.519,00 2.328.425.415,96	19.394.773.934,96	19.293.849.763,15 18.777.708.065,30	17.765.233.987,49	617.065.869,66 1.012.474.077,81
6	INVERSIONES REALES	1.933.770.425,00 -165.390.324,41	1.768.380.100,59	1.661.444.173,79 1.532.458.695,68	1.113.388.373,35	235.921.404,91 419.070.322,33
7	TRANSFERENCIAS DE CAPITAL	5.684.574.342,00 766.309.056,29	6.450.883.398,29	5.883.361.763,81 4.929.527.967,34	3.141.002.542,01	1.521.355.430,95 1.788.525.425,33
8	ACTIVOS FINANCIEROS	615.556.761,00 27.236.479,21	642.793.240,21	618.793.240,21 618.785.593,37	421.436.578,76	24.007.646,84 197.349.014,61
9	PASIVOS FINANCIEROS	827.213.987,00 77.854.901,05	905.068.888,05	905.068.888,05 905.068.883,24	904.565.896,07	4,81 502.987,17
TOTAL GENERAL		33.543.158.411,00 3.145.271.111,83	36.688.429.522,83	35.853.654.692,48 34.218.765.747,28	30.609.880.550,92	2.469.663.775,55 3.608.885.196,36