

EJERCICIO: 2009

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01A	ADMIN.,GASTOS FINANC. Y AMORTI	1.237.662.464,00 5.361.640,29	1.243.024.104,29	1.243.024.104,29 1.220.276.746,71	1.214.386.901,93	22.747.357,58 5.889.844,78
11A	D.S.G. DE PRESIDENCIA	29.699.053,00 -4.653.148,37	25.045.904,63	25.045.904,63 24.811.642,11	22.629.561,61	234.262,52 2.182.080,50
11B	ACTIVIDAD LEGISLATIVA	47.443.956,00 180.992,00	47.624.948,00	39.872.519,69 39.872.519,69	39.872.519,69	7.752.428,31 0,00
11C	CONTROL EXTERNO SECTOR PUBLICO	15.427.420,00 -61.869,60	15.365.550,40	15.080.190,40 15.080.190,40	15.080.190,40	285.360,00 0,00
11D	ALTO ASESOR. COMUNIDAD AUTONOM	4.481.606,00 0,00	4.481.606,00	3.909.539,62 3.909.539,62	3.711.171,54	572.066,38 198.368,08
11F	ASESOR. MATERIA ECONOMICA SOC.	2.913.394,00 -369.916,83	2.543.477,17	2.543.477,17 2.535.522,54	2.451.688,29	7.954,63 83.834,25
11G	CONSEJO ASESOR DE R.T.V.E.	440.663,00 0,00	440.663,00	440.663,00 440.663,00	440.663,00	0,00 0,00
11H	AUTORIDAD Y ASESOR.AUDIOVISUAL	7.968.185,00 -2.444.291,89	5.523.893,11	5.523.893,11 5.458.845,08	4.856.125,18	65.048,03 602.719,90
12A	MODERNIZ. Y GEST. FUNCION PUBL	53.152.961,00 -31.939.912,63	21.213.048,37	21.213.048,37 19.903.754,45	17.639.618,10	1.309.293,92 2.264.136,35
12C	ACCION SOCIAL DEL PERSONAL	54.340.600,00 29.341,55	54.369.941,55	54.369.941,55 54.347.943,44	33.121.598,22	21.998,11 21.226.345,22
12D	COBERTURA INFORMATIVA	4.750.030,00 -455.015,54	4.295.014,46	4.295.014,46 4.283.965,10	4.044.060,96	11.049,36 239.904,14
12E	B.O.J.A.	5.553.757,00 -1.579.942,63	3.973.814,37	3.973.814,37 3.746.002,86	3.613.267,41	227.811,51 132.735,45

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14A	D.S.G. JUSTICIA Y ADM.PUBL.	61.870.245,00 -1.604.226,98	60.266.018,02	60.266.018,02 56.105.592,81	53.710.352,19	4.160.425,21 2.395.240,62
14B	ADMINISTRACION DE JUSTICIA	412.522.938,00 60.348.058,72	472.870.996,72	471.404.299,55 465.769.597,69	428.155.276,93	7.101.399,03 37.614.320,76
22A	D.S.G. DE GOBERNACION	35.305.128,00 -703.390,72	34.601.737,28	34.601.737,28 34.562.981,68	33.407.815,18	38.755,60 1.155.166,50
22B	SEGURIDAD Y PROTECCION CIVIL	55.993.808,00 11.063.107,90	67.056.915,90	62.314.843,98 60.306.807,29	56.900.654,09	6.750.108,61 3.406.153,20
22C	ESPECTACULOS PUBLICOS Y JUEGO	6.951.601,00 -476.292,82	6.475.308,18	6.475.308,18 6.361.813,01	6.157.717,66	113.495,17 204.095,35
31A	D.S.G. IGUALDAD Y BINEST.SOC.	155.947.055,00 5.137.572,13	161.084.627,13	157.981.037,24 153.960.228,17	144.104.289,31	7.124.398,96 9.855.938,86
31B	PLAN SOBRE DROGODEPENDENCIAS	44.174.500,00 1.004.221,00	45.178.721,00	44.394.674,48 43.744.734,22	38.272.238,50	1.433.986,78 5.472.495,72
31C	ATENCION A PERSONAS CON DISCAP	104.113.379,00 -12.839.386,09	91.273.992,91	89.655.947,17 86.652.958,84	79.645.796,27	4.621.034,07 7.007.162,57
31D	ATENCION A PERSONAS MAYORES	243.765.897,00 -10.678.317,37	233.087.579,63	216.754.059,00 207.775.128,80	189.343.755,70	25.312.450,83 18.431.373,10
31E	ATENCION A LA INFANCIA	169.759.376,00 -2.455.805,56	167.303.570,44	164.006.947,34 163.447.694,85	151.348.009,93	3.855.875,59 12.099.684,92
31F	PENSIONES ASISTENCIALES	50.262.105,00 -3.279.131,61	46.982.973,39	44.629.119,09 44.629.119,09	44.622.216,49	2.353.854,30 6.902,60
31G	BIENESTAR SOCIAL	101.116.870,00 383.451,76	101.500.321,76	100.046.063,54 97.911.694,88	77.761.386,84	3.588.626,88 20.150.308,04

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31H	VOLUNTARIADO	5.821.785,00 343.194,52	6.164.979,52	5.514.019,52 5.224.167,77	3.572.940,59	940.811,75 1.651.227,18
31J	COORDINACION POLITICAS MIGRAT.	17.279.754,00 -329.386,67	16.950.367,33	16.003.588,94 14.324.486,61	11.032.766,14	2.625.880,72 3.291.720,47
31K	ANDALUCES EN EL MUNDO	5.701.396,00 -346.588,13	5.354.807,87	5.354.807,87 5.223.473,90	4.442.809,23	131.333,97 780.664,67
31L	ADMON. RELACIONES LABORALES	96.578.223,00 1.416.053,13	97.994.276,13	95.621.462,17 95.368.039,06	84.475.180,62	2.626.237,07 10.892.858,44
31M	CONSEJO ANDALUZ RELAC.LABORAL.	5.718.438,00 -545.493,47	5.172.944,53	5.172.944,53 5.071.904,24	4.492.202,06	101.040,29 579.702,18
31N	ATENCION A MENORES INFRACTORES	93.806.535,00 -426.170,97	93.380.364,03	93.253.763,67 92.505.822,22	77.569.955,88	874.541,81 14.935.866,34
31O	PREVENCION RIESGOS LABORALES	52.236.797,00 -3.452.975,84	48.783.821,16	48.783.821,16 47.307.515,73	39.843.986,81	1.476.305,43 7.463.528,92
31P	SERVICIO DE APOYO A FAMILIAS	358.681.121,00 20.211.979,70	378.893.100,70	374.566.153,51 371.635.237,93	333.277.198,98	7.257.862,77 38.358.038,95
31R	SERVICIOS MATERIA DEPENDENCIA	530.000.000,00 517.436.726,77	1.047.436.726,77	1.047.436.726,77 1.045.364.057,22	868.047.812,23	2.072.669,55 177.316.244,99
31T	PREV.Y PROTEC.VIOLENCIA GENERO	8.537.289,00 -761.895,41	7.775.393,59	6.775.393,59 6.767.673,59	5.875.719,63	1.007.720,00 891.953,96
32A	D.S.G. DE EMPLEO_Y S.A.E.	1.069.691.716,00 244.546.012,23	1.314.237.728,23	1.287.380.798,75 982.390.539,23	492.974.126,55	331.847.189,00 489.416.412,68
32D	FORMACION PARA EL EMPLEO	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00

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32E	INSERCIION PROFESIONAL	41.300.227,00 23.401.867,87	64.702.094,87	64.702.094,87 64.685.679,00	63.198.850,66	16.415,87 1.486.828,34
32G	ACC. IGUALDAD Y PROMOC.MUJERES	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
32I	EMPLEABILIDAD E INTERMED.LABOR	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
32K	ACCIONES INTEGRADAS EMPLEO	8.885.000,00 -504,34	8.884.495,66	8.884.495,66 8.809.000,00	5.009.250,00	75.495,66 3.799.750,00
41A	D.S.G. DE SALUD	52.898.808,00 1.497.564,68	54.396.372,68	53.941.300,37 53.846.807,04	51.802.195,53	549.565,64 2.044.611,51
41B	FORMACION SANITARIA	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
41C	ATENCION SANITARIA	629.880.686,00 101.470.299,22	731.350.985,22	731.350.985,22 730.021.843,14	619.635.294,49	1.329.142,08 110.386.548,65
41D	SALUD PUBLICA Y PARTICIPACION	33.510.803,00 -933.920,03	32.576.882,97	28.690.401,98 28.368.562,29	24.081.561,54	4.208.320,68 4.287.000,75
41H	PLANIFACION Y FINANCIACION	8.889.916.797,00 420.725.593,92	9.310.642.390,92	9.310.642.390,92 8.880.516.349,79	8.590.274.240,54	430.126.041,13 290.242.109,25
41J	INSPECCION SERV. SANIT.	9.742.836,00 332.121,50	10.074.957,50	10.043.223,53 10.043.223,53	10.035.107,34	31.733,97 8.116,19
41K	POLIT.DE CALIDAD Y MODERNIZA.	41.822.465,00 261.337,43	42.083.802,43	37.483.249,98 36.650.683,64	16.644.041,36	5.433.118,79 20.006.642,28
42A	D.S.G. DE EDUCACION	72.095.212,00 5.648.573,79	77.743.785,79	77.743.785,79 77.595.907,46	76.282.680,59	147.878,33 1.313.226,87

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42B	FORMACION DEL PROFESORADO	38.566.536,00 309.948,66	38.876.484,66	33.275.155,69 33.248.310,35	32.220.248,08	5.628.174,31 1.028.062,27
42C	EDUC. INFANTIL Y PRIMARIA	1.988.614.710,00 127.841.798,93	2.116.456.508,93	2.108.320.244,59 2.104.278.955,45	2.071.803.918,13	12.177.553,48 32.475.037,32
42D	EDUC. SECUNDARIA Y F.P.	2.731.922.621,00 -89.358.461,19	2.642.564.159,81	2.642.344.773,55 2.639.090.842,38	2.588.346.897,65	3.473.317,43 50.743.944,73
42E	EDUCACION ESPECIAL	301.406.476,00 16.195.868,93	317.602.344,93	317.601.958,93 317.579.420,89	310.302.225,84	22.924,04 7.277.195,05
42F	EDUCACION COMPENSATORIA	242.324.779,00 36.035.245,13	278.360.024,13	265.341.948,96 265.174.813,75	241.197.855,58	13.185.210,38 23.976.958,17
42G	EDUCACION PERSONAS ADULTAS	109.359.671,00 -20.597.922,46	88.761.748,54	88.754.335,18 88.754.335,18	88.171.527,24	7.413,36 582.807,94
42H	ENSEYANZAS REGIMEN ESPECIAL	177.827.264,00 24.480.751,74	202.308.015,74	202.308.015,74 202.253.143,01	195.597.517,60	54.872,73 6.655.625,41
42I	EDUCACION PARA LA INFANCIA	274.218.274,00 20.419.186,38	294.637.460,38	267.913.098,06 266.761.594,43	222.337.179,87	27.875.865,95 44.424.414,56
42J	UNIVERSIDADES	1.334.408.281,00 -38.339.094,89	1.296.069.186,11	1.296.069.186,11 1.278.291.383,72	1.014.284.394,66	17.777.802,39 264.006.989,06
43A	ARQUITECTURA Y VIVIENDA	416.935.683,00 7.549.041,58	424.484.724,58	412.928.031,49 376.531.985,20	332.842.413,58	47.952.739,38 43.689.571,62
43B	ORDENAC. TERRITOR. Y URBANISMO	56.528.260,00 8.129.219,03	64.657.479,03	61.040.302,42 50.142.853,40	45.134.591,30	14.514.625,63 5.008.262,10
43C	SERVICIOS GENERALES VIVIENDA	36.549.748,00 -6.122.610,45	30.427.137,55	30.427.137,55 30.001.341,56	27.812.144,01	425.795,99 2.189.197,55

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44A	D.S.G. MEDIO AMBIENTE	634.403.455,00 108.717.467,15	743.120.922,15	619.973.262,98 458.567.736,56	454.574.719,83	284.553.185,59 3.993.016,73
44B	ACTUACIONES CALIDAD AMBIENTAL	41.891.770,00 28.513.586,07	70.405.356,07	49.277.133,16 37.689.725,35	26.626.925,57	32.715.630,72 11.062.799,78
44D	EE.NN.PP. Y SERVICIOS AMBIENTA	83.361.455,00 9.581.619,81	92.943.074,81	84.955.434,62 76.883.655,01	59.269.965,24	16.059.419,80 17.613.689,77
44E	CONSERV.Y APROV.RECURSOS NAT	370.485.780,00 31.018.947,17	401.504.727,17	364.615.177,57 298.808.167,73	224.241.950,30	102.696.559,44 74.566.217,43
44F	PLANIF. E INFORMAC. AMBIENT.	21.435.957,00 1.748.842,89	23.184.799,89	20.772.369,28 20.112.829,24	14.264.460,17	3.071.970,65 5.848.369,07
44G	CAMBIO CLIMpTICO Y MED.AMB.URB	32.241.985,00 -13.213.656,34	19.028.328,66	19.028.109,58 15.347.825,98	13.224.555,30	3.680.502,68 2.123.270,68
44H	CONSUMO	14.963.693,00 -494.170,14	14.469.522,86	14.469.522,86 14.257.823,18	12.882.996,90	211.699,68 1.374.826,28
44J	ADMON.GESTION S.TIEMPO LIBRE	30.769.243,00 122.640,19	30.891.883,19	30.891.883,19 30.525.069,26	28.929.412,81	366.813,93 1.595.656,45
45A	D.S.G. DE CULTURA	42.624.736,00 -1.018.477,65	41.606.258,35	41.576.258,35 40.492.961,42	38.211.741,47	1.113.296,93 2.281.219,95
45B	BIENES CULTURALES	58.402.456,00 4.472.978,90	62.875.434,90	58.283.439,13 51.756.384,10	48.093.254,22	11.119.050,80 3.663.129,88
45C	PROMOC.CULTURAL Y ARTES ESCEN.	55.238.130,00 -5.901.168,09	49.336.961,91	49.336.961,91 48.589.554,49	38.394.417,84	747.407,42 10.195.136,65
45D	MUSEOS Y ARTE EMERGENTE	50.068.780,00 2.989.786,60	53.058.566,60	51.310.608,99 50.465.234,30	38.927.790,88	2.593.332,30 11.537.443,42

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45E	COOPERACION CULTURAL	8.518.187,00 -262.109,88	8.256.077,12	8.256.077,12 8.162.049,23	6.619.994,04	94.027,89 1.542.055,19
45G	PROMOC.FOMENTO ARTE CONTEMP.	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
45H	LIBRO Y PAT BIBLIO Y DOC	51.760.873,00 8.282.760,06	60.043.633,06	55.980.716,30 53.118.446,71	49.588.542,64	6.925.186,35 3.529.904,07
45I	PLANIFICACION CULTURAL	64.566.125,00 7.353.198,08	71.919.323,08	71.003.150,92 66.498.881,86	51.743.655,02	5.420.441,22 14.755.226,84
46A	TECNOL.E INFRAEST. DEPORTIVA	125.934.989,00 -779.246,93	125.155.742,07	123.782.487,58 102.765.431,01	73.320.159,58	22.390.311,06 29.445.271,43
46B	ACTIVIDADES Y PROMOC. DEPORTIV	32.531.637,00 318.177,86	32.849.814,86	32.849.814,86 32.545.313,02	27.165.116,99	304.501,84 5.380.196,03
46C	CENTROS DEPORTIVOS	13.111.150,00 -176.689,25	12.934.460,75	12.931.702,07 11.800.802,98	11.536.527,71	1.133.657,77 264.275,27
51A	D.S.G. OBRAS PUBLICAS Y TRANSP	36.352.268,00 -2.686.721,76	33.665.546,24	33.665.546,24 33.107.060,65	31.254.752,36	558.485,59 1.852.308,29
51B	INFRAESTR. Y SERV. TRANSPORTE	1.201.755.869,00 -122.491.498,95	1.079.264.370,05	1.074.930.515,35 1.033.387.265,80	782.377.747,42	45.877.104,25 251.009.518,38
52C	COMUNICACION SOCIAL	205.577.604,00 -9.063.249,07	196.514.354,93	196.514.354,93 196.455.758,67	167.644.738,55	58.596,26 28.811.020,12
54A	INVES. CIENTIF. INNOVACION	285.222.134,00 40.876.501,09	326.098.635,09	302.564.648,89 283.708.039,53	83.538.442,14	42.390.595,56 200.169.597,39
54B	SERV. TECN. SOC. INFORMACION	153.894.488,00 -7.550.574,68	146.343.913,32	118.923.850,39 115.187.019,11	49.688.811,24	31.156.894,21 65.498.207,87

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54C	INNOVACION EVALUCAC. EDUCATIV	148.031.908,00 -3.363.360,59	144.668.547,41	138.392.993,92 136.799.520,43	119.279.676,56	7.869.026,98 17.519.843,87
54E	CARTOGRAFIA Y SIST.INFORMAC.	7.818.797,00 -628.269,18	7.190.527,82	7.190.527,82 6.791.659,05	6.316.613,84	398.868,77 475.045,21
54H	D.S.G.INNOV.CIEN. Y EMPRESA	45.403.833,00 443.388,56	45.847.221,56	45.847.221,56 45.711.722,51	41.023.888,18	135.499,05 4.687.834,33
61A	D.S.G. Y TIC DE ECO. HACIENDA	51.880.871,00 562.769,65	52.443.640,65	52.443.640,65 52.162.205,55	44.965.915,27	281.435,10 7.196.290,28
61B	POLITICA ECONOMICA	62.792.409,00 331.330,34	63.123.739,34	62.166.800,02 57.164.875,68	42.205.783,55	5.958.863,66 14.959.092,13
61C	PLANIFICACION ECONOMICA	1.263.798,00 -141.467,30	1.122.330,70	1.122.330,70 1.122.330,70	1.069.368,56	0,00 52.962,14
61D	POLITICA PRESUPUESTARIA	3.617.549,00 -383.318,51	3.234.230,49	3.234.230,49 3.234.230,49	3.195.131,49	0,00 39.099,00
61E	CONTROL INTERNO Y CONTAB.PUBL.	14.792.804,00 507.013,77	15.299.817,77	15.299.817,77 15.040.329,22	14.463.895,85	259.488,55 576.433,37
61F	GESTION DE LA TESORERIA	72.270.573,00 -37.094.062,33	35.176.510,67	35.176.510,67 35.170.383,17	34.667.396,00	6.127,50 502.987,17
61G	GESTION Y ADMON.PATRIMONIO	101.094.125,00 -4.480.413,37	96.613.711,63	94.373.711,63 93.331.863,97	74.113.560,21	3.281.847,66 19.218.303,76
61H	FINANCIACION Y TRIBUTOS	27.016.503,00 34.370.012,91	61.386.515,91	61.249.570,42 61.249.570,42	61.214.892,13	136.945,49 34.678,29
61J	GESTION SISTEMAS INFORMAC._E-F	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00

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PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
61K	COORDINACION DE FONDOS EUROPEO	6.753.769,00 5.007.412,81	11.761.181,81	8.713.322,75 6.675.348,60	6.135.560,70	5.085.833,21 539.787,90
61L	COORD.DE LA HACIENDA DE LA CA	39.055.034,00 -36.227.624,78	2.827.409,22	2.827.409,22 2.806.530,22	806.530,22	20.879,00 2.000.000,00
63A	REGULAC. Y COOP.INSTITUC.FINAN	3.927.815,00 39.598,67	3.967.413,67	3.967.413,67 3.967.413,67	3.967.413,67	0,00 0,00
63B	IMPREVISTOS Y FUNCIONES NO CLA	2.206.946,00 -2.206.946,00	0,00	0,00 0,00	0,00	0,00 0,00
71A	D.S.G. AGRICULTURA Y PESCA	280.671.939,00 4.938.616,36	285.610.555,36	278.519.846,86 237.982.167,04	226.901.821,02	47.628.388,32 11.080.346,02
71B	ORDENAC. Y MEJORA PRODUCC.AGR.	181.007.891,00 48.888.573,08	229.896.464,08	166.569.504,96 136.103.523,22	112.789.721,83	93.792.940,86 23.313.801,39
71D	REFORMA Y MEJORA ESTRUCT.AGRAR.	121.118.972,00 96.612.802,58	217.731.774,58	136.093.929,06 23.299.318,71	21.278.367,75	194.432.455,87 2.020.950,96
71E	ORDENAC.Y FOMENTO ESTRUCT.	284.197.270,00 49.398.437,02	333.595.707,02	271.106.542,87 188.457.816,86	95.111.750,11	145.137.890,16 93.346.066,75
71G	MODERNIZ.ESTRUC.PRODUC.Y MEJOR	142.721.909,00 18.351.758,54	161.073.667,54	127.759.221,60 127.299.805,28	123.525.645,20	33.773.862,26 3.774.160,08
71H	DESARROLLO RURAL	69.787.148,00 78.098.691,68	147.885.839,68	134.119.982,25 133.826.884,71	7.463.461,00	14.058.954,97 126.363.423,71
71K	AYUDAS FONDO AND. GARAN.AGRAR.	1.502.530.261,00 676.300.035,00	2.178.830.296,00	2.160.895.151,25 2.160.895.151,25	2.160.390.713,32	17.935.144,75 504.437,93
71P	ORDENAC.Y FOMENTO ACTIV.PESQ.	99.945.572,00 34.719.922,32	134.665.494,32	106.857.127,90 82.397.045,99	52.171.168,66	52.268.448,33 30.225.877,33

EJERCICIO: 2009

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
71Q	AGRICULTURA ECOLOGICA	10.558.967,00 8.535.458,37	19.094.425,37	8.407.256,61 4.986.995,55	3.851.950,96	14.107.429,82 1.135.044,59
72A	EMPRENEDORES Y FOMT. EMPRESA.	670.202.885,00 176.646.824,26	846.849.709,26	834.321.912,07 775.188.100,46	335.169.961,85	71.661.608,80 440.018.138,61
73A	PLANIF. ENERGETIC. Y MINAS	117.104.659,00 -6.711.214,88	110.393.444,12	91.726.208,70 87.370.968,50	10.416.448,92	23.022.475,62 76.954.519,58
75A	D.S.G.TURISMO COMERC.Y DEPORTE	28.354.783,00 -2.111.966,27	26.242.816,73	26.242.816,73 26.147.140,97	24.530.283,67	95.675,76 1.616.857,30
75B	PLANIFICACION Y O. TURISTICA	72.550.707,00 -17.333.538,12	55.217.168,88	55.159.458,87 50.442.378,41	32.708.743,35	4.774.790,47 17.733.635,06
75C	PROMOCION Y COM. TURISTICA	161.163.105,00 2.505.418,06	163.668.523,06	162.948.377,19 150.604.701,41	83.489.459,35	13.063.821,65 67.115.242,06
75D	CALIDAD, INN. Y PROSP. TURIST.	17.480.976,00 -2.267.461,82	15.213.514,18	15.213.514,18 14.126.979,72	10.265.268,62	1.086.534,46 3.861.711,10
76A	ORDENACION Y PROMOC. COMERCIAL	111.351.374,00 -2.894.039,53	108.457.334,47	106.381.422,36 94.756.415,15	54.073.660,82	13.700.919,32 40.682.754,33
81A	COOP. ECONOMICA CON CC.LL	284.388.739,00 -14.040.100,59	270.348.638,41	270.348.638,41 269.777.849,31	256.440.437,52	570.789,10 13.337.411,79
81B	COOPERAC.ECON. Y RELAC.FINANC.	2.416.737.976,00 558.676.484,19	2.975.414.460,19	2.923.395.402,13 2.923.395.402,13	2.916.833.302,26	52.019.058,06 6.562.099,87
81C	ACTUACIONES INTEGRADAS	12.200.000,00 -7.298.656,48	4.901.343,52	4.901.343,52 3.403.816,78	2.397.490,77	1.497.526,74 1.006.326,01
81D	ACTUACIONES INTEG. VIVIENDA	6.100.000,00 -6.080.950,00	19.050,00	19.050,00 16.426,40	14.287,50	2.623,60 2.138,90

EJERCICIO: 2009

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
82A	ACCION EXTERIOR	10.584.796,00 -1.465.059,42	9.119.736,58	8.602.921,10 8.425.427,82	2.477.555,46	694.308,76 5.947.872,36
82B	COOPERACION INTERNACIONAL	100.973.802,00 -12.299.028,30	88.674.773,70	88.674.773,70 88.674.773,70	74.137.036,80	0,00 14.537.736,90
TOTAL GENERAL		33.543.158.411,00 3.145.271.111,83	36.688.429.522,83	35.853.654.692,48 34.218.765.747,28	30.609.880.550,92	2.469.663.775,55 3.608.885.196,36