

	EJERCICIO		PDTE. JUSTIFICAR	
	1987		40.966.730,32	
	1988		30.264.155,99	
	1989		17.162.016,23	
	1990		12.262.713,74	
	1991		13.571.253,00	
	1992		25.366.993,79	
	1993		15.854.997,26	
	1994		18.736.999,19	
	1995		7.187.637,42	
	1996		7.606.457,81	
	1997		7.572.629,37	
	1998		12.843.260,11	
	1999		11.395.870,92	
	2000		14.729.603,74	
	2001		13.084.002,17	
	2002		54.247.346,90	
	2003		41.703.286,40	
	2004		109.034.469,92	
	2005		191.304.249,40	
	2006		550.347.452,72	
	2007		747.924.944,69	
	2008		660.520.676,69	
	TOTAL GENERAL		2.603.687.747,78	