

EJERCICIO: 2009

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	10.254.466,00 -228.250,73	10.026.215,27	6.930.456,76 6.813.822,09	6.741.676,53	3.212.393,18 72.145,56
03	OTROS SERVICIOS Y CENTROS	51.024.448,00 318.180,49	51.342.628,49	41.705.220,67 41.085.928,70	39.800.692,32	10.256.699,79 1.285.236,38
11	FEADER	201.262,00 365.932,00	567.194,00	417.931,65 214.169,81	7.518,86	353.024,19 206.650,95
12	COFINANCIACION FEP	0,00 839.498,22	839.498,22	312.301,55 309.972,74	282.245,04	529.525,48 27.727,70
13	GASTOS COF. OTROS FONDOS EUR.	0,00 36.480,76	36.480,76	3.431,18 3.431,18	3.431,18	33.049,58 0,00
16	GASTOS COFINANCIADOS CON FSE	2.890.976,00 3.580.926,04	6.471.902,04	2.000.934,07 1.651.687,32	1.051.962,80	4.820.214,72 599.724,52
17	GASTOS COFINAN. CON FEDER	3.302.057,00 4.245.405,42	7.547.462,42	3.721.768,30 3.369.736,54	2.259.795,90	4.177.725,88 1.109.940,64
18	GASTOS FINAN. ING. FINALISTAS	7.804.826,00 2.815.383,57	10.620.209,57	7.470.558,82 7.129.929,09	6.716.453,90	3.490.280,48 413.475,19
TOTAL GENERAL		75.478.035,00 11.973.555,77	87.451.590,77	62.562.603,00 60.578.677,47	56.863.776,53	26.872.913,30 3.714.900,94