

EJERCICIO: 2010

| PROGRAMA            | DENOMINACION               | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|----------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 99A                 | AGENCIA TRIBUTARIA DE AND. | 42.147.664,00<br>0,00             | 42.147.664,00      | 38.949.682,49<br>38.947.334,29           | 38.945.539,08    | 3.200.329,71<br>1.795,21                 |
| TOTAL GENERAL ..... |                            | 42.147.664,00<br>0,00             | 42.147.664,00      | 38.949.682,49<br>38.947.334,29           | 38.945.539,08    | 3.200.329,71<br>1.795,21                 |