

Desviación de Financiación Acumulada . Servicio 18

INSTITUCIÓN RESPONSABLE	CÓDIGO DE FINANCIACIÓN	DESVIACION DE FINANCIACION
102	S0208	4.989,63
TOTAL 102		4.989,63
152	S0002	402.095,58
152	S0019	3,00
152	S0020	0,00
TOTAL 152		402.098,58
224	S0143	27.945,76
224	S0187	644.352,28
224	S0522	58.288,48
224	S0543	1.248.967,58
TOTAL 224		1.979.554,10
240	S0118	3.523.078,11
240	S0150	1.369.440,53
240	S0631	0,00
240	S0638	29.187,50
TOTAL 240		4.921.706,14
263	S0529	-8,00
263	S0530	-12,00
TOTAL 263		-20,00
302	S0014	199.359,78
302	S0060	269.898,86
302	S0169	4.071.515,17
302	S0179	1.904.888,53
302	S0182	7.351.115,77
302	S0183	4.072.245,37
302	S0201	6.635.616,52
302	S0502	2.251.973,77
302	S0520	1.980.285,18
302	S0538	1.964.690,07
302	S0558	10.433.456,79
302	S0568	153.846,57
302	S0569	260.017,80
302	S0575	-10.463,48
302	S0591	4.368.943,41
302	S0594	1,16
302	S0597	705.174,09
302	S0598	23.295,00
302	S0599	4.120.191,32
302	S0600	595.392,26

Desviación de Financiación Acumulada . Servicio 18

INSTITUCIÓN RESPONSABLE	CÓDIGO DE FINANCIACIÓN	DESVIACION DE FINANCIACION
302	S0601	274.510,04
302	S0602	0,50
302	S0603	902.762,49
302	S0604	4.343.160,18
302	S0605	919.539,26
302	S0608	210.690,52
302	S0612	0,00
302	S0613	1.260,47
302	S0624	22.647.802,92
302	S0649	63.999,94
TOTAL 302		80.715.170,26
352	S0047	1.248.196,76
352	S0548	1.935.686,62
352	S0622	18.000.000,00
TOTAL 352		21.183.883,38
402	S0003	-8.470.697,10
TOTAL 402		-8.470.697,10
452	S0176	616.458,01
452	S0184	736.420,29
452	S0503	387,10
452	S0505	69.131,40
452	S0539	5.636.612,27
452	S0541	238.020,34
452	S0542	2.216.583,67
452	S0556	2.194.657,54
452	S0563	57.054,53
452	S0582	1.583.069,85
452	S0583	4.352.303,60
452	S0619	1.924.376,74
452	S0632	577.000,00
TOTAL 452		20.202.075,34
502	S0033	520.721,71
502	S0038	157.103,92
502	S0129	206.184,80
502	S0215	-6.492.695,80
502	S0526	350.182,74
502	S0550	847.822,16
502	S0552	5.242.584,25
502	S0562	19.508.757,61

Desviación de Financiación Acumulada . Servicio 18

INSTITUCIÓN RESPONSABLE	CÓDIGO DE FINANCIACIÓN	DESVIACION DE FINANCIACION
502	S0565	18.127,38
502	S0567	2.238.369,53
502	S0571	1.221.351,00
502	S0581	15.360.820,32
502	S0595	2.238.849,00
502	S0621	34.376.057,82
502	S0634	353.553,83
502	S0640	34.461.825,70
502	S0646	145.087,58
TOTAL 502		110.754.703,55
552	S0025	17.506,09
552	S0066	4.422.439,46
552	S0070	3.541.363,04
552	S0082	189.458,99
552	S0083	574.539,93
552	S0086	190.678,96
552	S0151	493.369,16
552	S0152	340.989,86
552	S0164	2.211.491,08
552	S0549	33.919,68
552	S0551	2.865,26
552	S0553	3.139.504,99
552	S0561	0,00
552	S0610	229.506,56
552	S0647	31.486,84
TOTAL 552		15.419.119,90
602	S0075	604.407,81
602	S0205	3.376.357,44
602	S0557	61.772,29
602	S0560	45.948,66
602	S0578	365.705,48
602	S0587	2.588.862,68
602	S0636	4.247.143,11
TOTAL 602		11.290.197,47
672	S0084	1.855.874,18
672	S0136	45.325,80
672	S0137	282.754,75
672	S0159	1.700.333,22
672	S0190	16.593,55

Desviación de Financiación Acumulada . Servicio 18

INSTITUCIÓN RESPONSABLE	CÓDIGO DE FINANCIACIÓN	DESVIACION DE FINANCIACION
672	S0193	14.028,28
672	S0521	241.632,24
672	S0559	5.066.464,28
672	S0573	14.666,21
672	S0596	3.087.912,94
672	S0611	3.230.440,13
672	S0637	2.214.826,78
672	S0643	343.392,24
672	S0644	2.082.296,54
672	S0648	1.963.922,70
TOTAL 672		22.160.463,84
782	S0007	602.655,50
TOTAL 782		602.655,50
822	S0570	802.718,10
822	S0607	41.226,96
822	S0635	113.820,82
TOTAL 822		957.765,88
836	S0200	540.797,69
836	S0504	310.785,32
836	S0593	0,32
TOTAL 836		851.583,33
842	S0623	0,00
TOTAL 842		0,00
927	S0100	4.481.395,48
TOTAL 927		4.481.395,48
8022	S0044	101.280.601,00
8022	S0508	-1.375.004,22
8022	S0534	82.538.579,37
8022	S0574	61.217.430,06
8022	S0576	90.461,84
8022	S0580	0,00
8022	S0614	1.411.242,56
8022	S0615	4.738.635,75
TOTAL 8022		249.901.946,36
8026	S0004	1.650.058,93
8026	S0062	800.393,63
8026	S0063	668.723,95
8026	S0203	567.211,48
8026	S0523	130.374,08

Desviación de Financiación Acumulada . Servicio 18

INSTITUCIÓN RESPONSABLE	CÓDIGO DE FINANCIACIÓN	DESVIACION DE FINANCIACION
8026	S0586	90.443,38
8026	S0606	-750.842,80
TOTAL 8026		3.156.362,65
8076	S0045	5.203.212,33
8076	S0046	2.582.218,27
8076	S0139	935.893,42
8076	S0192	9.646.260,48
8076	S0546	3.265.875,27
8076	S0547	30.380,07
8076	S0572	2.571.177,67
8076	S0577	246.864,71
8076	S0584	12.335.000,00
8076	S0592	924.268,38
8076	S0609	0,00
8076	S0616	0,00
8076	S0617	0,00
8076	S0620	26.779.310,00
8076	S0625	0,00
8076	S0626	15.698.838,00
8076	S0627	0,00
8076	S0628	5.691.960,00
8076	S0629	6.289.013,67
8076	S0630	378.604,24
8076	S0633	745.821,44
8076	S0641	115.000.000,00
8076	S0645	3.875.000,00
TOTAL 8076		212.199.697,95
8090	S0156	38.643,60
8090	S0533	2.102.013,22
8090	S0639	7.465.678,23
TOTAL 8090		9.606.335,05
8279	S0096	24.999.310,49
8279	S0106	3.309.477,75
8279	S0174	4.393.031,67
8279	S0540	74.097,61
8279	S0642	434.415,52
TOTAL 8279		33.210.333,04
TOTAL GENERAL		795.531.320,33