

EJERCICIO: 2010

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	3.567.359.169,00 0,00	3.567.359.169,00	3.872.010.281,45 52.863.915,39 8.521.182,71 3.810.625.183,35	3.708.625.847,68	101.999.335,67
2	IMPUESTOS INDIRECTOS	5.744.870.286,00 -84.536.971,43	5.660.333.314,57	5.684.040.551,59 40.727.859,70 418.958.223,64 5.224.354.468,25	5.044.017.525,69	180.336.942,56
3	TASAS,PREC.PUBLICOS Y OTROS IN	760.688.174,00 -166.714.046,27	593.974.127,73	831.222.159,19 40.676.477,48 2.361.171,17 788.184.510,54	589.713.640,17	198.470.870,37
4	TRANSFERENCIAS CORRIENTES	16.157.937.633,00 -23.849.976,78	16.134.087.656,22	15.808.020.269,21 58.010,38 396.763.590,47 15.411.198.668,36	15.339.603.672,17	71.594.996,19
5	INGRESOS PATRIMONIALES	72.287.371,00 802.766,81	73.090.137,81	59.951.297,11 131.708,46 2.309.347,51 57.510.241,14	52.644.523,38	4.865.717,76
6	ENAJENACION INVERSIONES REALES	19.957.324,00 0,00	19.957.324,00	75.023.340,93 10.277,37 0,00 75.013.063,56	74.353.605,08	659.458,48
7	TRANSFERENCIAS DE CAPITAL	1.944.525.635,00 1.235.653.661,40	3.180.179.296,40	1.783.337.745,89 384.535,80 279.847.766,24 1.503.105.443,85	1.090.271.519,95	412.833.923,90
8	ACTIVOS FINANCIEROS	22.923.497,00 147.931.715,63	170.855.212,63	16.349.570,08 23.637,72 929,99 16.325.002,37	16.325.002,37	0,00

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9 PASIVOS FINANCIEROS	5.447.148.922,00 -14.659.026,33	5.432.489.895,67	6.186.421.410,27 1.309,43 231.809.614,84 5.954.610.486,00	3.478.224.671,92	2.476.385.814,08
TOTAL GENERAL	33.737.698.011,00 1.094.628.123,03	34.832.326.134,03	34.316.376.625,72 134.877.731,73 1.340.571.826,57 32.840.927.067,42	29.393.780.008,41	3.447.147.059,01