

EJERCICIO: 2010

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	C. DE LA PRESIDENCIA	333.285.728,00 -26.504.548,47	306.781.179,53	299.292.730,71 290.559.305,05	200.464.922,65	16.221.874,48 90.094.382,40
02	PARLAMENTO DE ANDALUCIA	52.856.142,00 370.374,47	53.226.516,47	44.258.236,47 44.258.236,47	44.207.551,47	8.968.280,00 50.685,00
03	DEUDA PUBLICA	1.658.141.868,00 -150.085.929,87	1.508.055.938,13	1.507.471.815,81 1.401.106.306,55	1.401.059.424,57	106.949.631,58 46.881,98
04	CAMARA DE CUENTAS	9.581.341,00 -82.845,00	9.498.496,00	9.330.190,75 9.330.190,75	9.204.890,75	168.305,25 125.300,00
05	CONSEJO CONSULTIVO ANDALUCIA	4.097.821,00 0,00	4.097.821,00	3.657.589,42 3.654.589,42	3.598.682,62	443.231,58 55.906,80
06	CONSEJO AUDIOVISUAL ANDALUCIA	7.263.909,00 -298.326,04	6.965.582,96	5.204.668,37 5.132.079,62	4.690.170,59	1.833.503,34 441.909,03
09	C. DE GOBERNACION	406.136.294,00 189.071.053,07	595.207.347,07	580.036.647,45 566.101.788,87	449.648.954,43	29.105.558,20 116.452.834,44
10	CONSEJERIA DE ECONOMIA Y HAC.	252.326.916,00 4.886.065,90	257.212.981,90	237.736.997,81 232.058.331,21	206.996.160,38	25.154.650,69 25.062.170,83
11	CONSEJERIA DE EDUCACION	6.363.399.433,00 -93.425.728,26	6.269.973.704,74	6.196.275.056,33 6.157.573.925,36	5.914.881.328,61	112.399.779,38 242.692.596,75
12	C. DE JUSTICIA Y ADMON. PUBLI.	654.120.480,00 -4.622.969,48	649.497.510,52	632.082.312,03 602.553.252,46	559.381.616,18	46.944.258,06 43.171.636,28
13	C. INNOVACION	2.498.912.815,00 -75.112.006,87	2.423.800.808,13	2.176.640.461,40 2.030.909.876,99	1.141.749.748,47	392.890.931,14 889.160.128,52
14	C. DE OBRAS PUBLICAS Y TRANS.	1.008.657.461,00 -129.000.159,71	879.657.301,29	829.068.216,47 771.918.072,54	622.911.817,32	107.739.228,75 149.006.255,22

EJERCICIO: 2010

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
15	EMPLEO	1.493.620.016,00 323.783.607,49	1.817.403.623,49	1.193.629.592,19 1.180.897.815,29	649.241.158,29	636.505.808,20 531.656.657,00
16	CONSEJERIA DE SALUD	9.695.608.618,00 251.432.503,88	9.947.041.121,88	9.574.875.582,22 9.558.005.750,43	9.041.754.208,94	389.035.371,45 516.251.541,49
17	CONSEJ. DE AGRICULTURA Y PESCA	1.028.532.921,00 259.697.920,16	1.288.230.841,16	953.405.978,10 640.618.123,04	554.885.195,21	647.612.718,12 85.732.927,83
18	CONSEJERIA DE VIVIENDA Y O.T.	439.872.464,00 -73.372.849,03	366.499.614,97	338.269.371,50 292.438.579,16	220.730.007,47	74.061.035,81 71.708.571,69
19	C. TURISMO, COMERCIO Y DEPORTE	468.257.642,00 -67.157.549,39	401.100.092,61	384.374.233,17 320.549.625,57	169.175.475,61	80.550.467,04 151.374.149,96
20	CONSEJERIA PARA LA IGUALDAD	1.823.921.076,00 225.697.336,20	2.049.618.412,20	2.000.367.218,65 1.886.037.077,10	1.788.310.234,88	163.581.335,10 97.726.842,22
21	CONSEJERIA DE CULTURA	269.968.369,00 30.076.878,49	300.045.247,49	251.505.064,19 231.180.734,08	195.997.505,06	68.864.513,41 35.183.229,02
22	CONSEJERIA DE MEDIO AMBIENTE	1.028.721.941,00 159.384.565,12	1.188.106.506,12	983.841.471,07 743.316.430,72	593.413.269,18	444.790.075,40 149.903.161,54
31	GASTOS DIVERSAS CONSEJERIAS	134.165.756,00 -228.538,95	133.937.217,05	125.219.349,06 115.341.285,19	54.936.278,63	18.595.931,86 60.405.006,56
32	A CORPORACIONES LOCALES POR P.	2.376.520.216,00 23.292.882,37	2.399.813.098,37	2.319.994.101,23 2.319.994.101,23	2.319.994.101,23	79.818.997,14 0,00
33	FONDO ANDALUZ DE GRTIA.AGRARIA	1.502.530.261,00 220.000.000,00	1.722.530.261,00	1.676.688.903,16 1.676.688.903,16	1.675.662.978,42	45.841.357,84 1.025.924,74
34	PENSIONES ASISTENCIALES	46.105.532,00 -2.038.971,73	44.066.560,27	41.815.787,84 41.815.787,84	41.805.901,52	2.250.772,43 9.886,32

EJERCICIO: 2010

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
-----		-----	-----	-----	-----	-----
TOTAL GENERAL		33.556.605.020,00 1.065.762.764,35	34.622.367.784,35	32.365.041.575,40 31.122.040.168,10	27.864.701.582,48	3.500.327.616,25 3.257.338.585,62