

EJERCICIO: 2010

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	5.765.350.789,00 -32.470.136,10	5.732.880.652,90	5.664.111.863,44 5.663.974.496,23	5.660.527.122,86	68.906.156,67 3.447.373,37
2	GTOS.CORRIENTES BIENES Y SERV.	1.271.306.021,00 -5.629.369,74	1.265.676.651,26	1.182.564.050,00 1.143.076.767,72	1.038.085.404,51	122.599.883,54 104.991.363,21
3	GASTOS FINANCIEROS	631.731.904,00 -153.223.187,07	478.508.716,93	477.784.409,92 371.455.603,34	370.737.123,18	107.053.113,59 718.480,16
4	TRANSFERENCIAS CORRIENTES	17.357.993.848,00 891.296.439,66	18.249.290.287,66	17.732.897.371,38 17.584.339.952,24	16.478.157.795,63	664.950.335,42 1.106.182.156,61
6	INVERSIONES REALES	1.434.862.553,00 66.201.715,49	1.501.064.268,49	1.310.747.403,34 1.087.804.045,18	801.330.248,43	413.260.223,31 286.473.796,75
7	TRANSFERENCIAS DE CAPITAL	5.660.383.486,00 302.335.033,18	5.962.718.519,18	4.564.753.871,74 3.839.214.350,21	2.407.970.170,48	2.123.504.168,97 1.431.244.179,73
8	ACTIVOS FINANCIEROS	376.563.189,00 -5.747.731,07	370.815.457,93	370.815.457,93 370.807.811,11	46.961.983,99	7.646,82 323.845.827,12
9	PASIVOS FINANCIEROS	1.058.413.230,00 3.000.000,00	1.061.413.230,00	1.061.367.147,65 1.061.367.142,07	1.060.931.733,40	46.087,93 435.408,67
TOTAL GENERAL		33.556.605.020,00 1.065.762.764,35	34.622.367.784,35	32.365.041.575,40 31.122.040.168,10	27.864.701.582,48	3.500.327.616,25 3.257.338.585,62