

EJERCICIO: 2010

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01A	ADMIN.,GASTOS FINANC. Y AMORTI	1.658.141.868,00 -150.085.929,87	1.508.055.938,13	1.507.471.815,81 1.401.106.306,55	1.401.059.424,57	106.949.631,58 46.881,98
11A	D.S.G. DE PRESIDENCIA	26.078.738,00 -87.673,69	25.991.064,31	24.657.722,91 23.765.369,66	21.831.693,58	2.225.694,65 1.933.676,08
11B	ACTIVIDAD LEGISLATIVA	46.969.516,00 206.836,00	47.176.352,00	38.229.764,00 38.229.764,00	38.229.764,00	8.946.588,00 0,00
11C	CONTROL EXTERNO SECTOR PUBLICO	15.031.711,00 83.726,47	15.115.437,47	14.947.132,22 14.947.132,22	14.771.147,22	168.305,25 175.985,00
11D	ALTO ASESOR. COMUNIDAD AUTONOM	4.097.821,00 0,00	4.097.821,00	3.657.589,42 3.654.589,42	3.598.682,62	443.231,58 55.906,80
11F	ASESOR. MATERIA ECONOMICA SOC.	2.681.192,00 -118.091,31	2.563.100,69	2.317.964,84 2.238.893,26	2.202.531,22	324.207,43 36.362,04
11G	CONSEJO ASESOR DE R.T.V.E.	436.256,00 -3.033,00	433.223,00	411.531,00 411.531,00	411.531,00	21.692,00 0,00
11H	AUTORIDAD Y ASESOR.AUDIOVISUAL	7.263.909,00 -298.326,04	6.965.582,96	5.204.668,37 5.132.079,62	4.690.170,59	1.833.503,34 441.909,03
12A	MODERNIZ. Y GEST. FUNCION PUBL	30.811.026,00 -5.410.708,64	25.400.317,36	21.321.917,55 19.105.245,40	17.665.519,30	6.295.071,96 1.439.726,10
12C	ACCION SOCIAL DEL PERSONAL	54.347.266,00 -25.954.057,09	28.393.208,91	30.603.021,71 30.458.940,19	28.374.703,84	-2.065.731,28 2.084.236,35
12D	COBERTURA INFORMATIVA	4.646.766,00 40.000,00	4.686.766,00	4.147.882,89 4.147.837,55	3.584.192,00	538.928,45 563.645,55
12E	B.O.J.A.	4.789.022,00 -394.327,76	4.394.694,24	3.790.987,15 3.336.284,44	3.223.114,40	1.058.409,80 113.170,04

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14A	D.S.G. JUSTICIA Y ADM.PUBL.	59.197.435,00 -114.108,09	59.083.326,91	54.045.890,64 53.592.166,10	52.416.118,69	5.491.160,81 1.176.047,41
14B	ADMINISTRACION DE JUSTICIA	416.054.489,00 31.155.265,37	447.209.754,37	438.021.136,53 419.100.178,56	387.366.439,54	28.109.575,81 31.733.739,02
22A	D.S.G. DE GOBERNACION	33.695.718,00 -283.134,00	33.412.584,00	30.890.774,42 30.171.611,05	29.782.206,45	3.240.972,95 389.404,60
22B	SEGURIDAD Y PROTECCION CIVIL	57.798.480,00 10.895.652,04	68.694.132,04	58.091.661,76 52.636.314,76	50.016.265,16	16.057.817,28 2.620.049,60
22C	ESPECTACULOS PUBLICOS Y JUEGO	6.331.954,00 -247.256,18	6.084.697,82	5.958.752,45 5.747.214,01	5.542.626,48	337.483,81 204.587,53
31A	D.S.G. IGUALDAD Y BINEST.SOC.	148.935.741,00 3.277.335,70	152.213.076,70	137.450.517,16 137.296.240,19	129.743.786,14	14.916.836,51 7.552.454,05
31B	PLAN SOBRE DROGODEPENDENCIAS	44.174.500,00 1.833.191,12	46.007.691,12	43.769.236,88 39.951.360,54	35.640.651,86	6.056.330,58 4.310.708,68
31C	ATENCION A PERSONAS CON DISCAP	0,00 0,00	0,00	1.479,96 1.479,96	1.479,96	-1.479,96 0,00
31D	ATENCION A PERSONAS MAYORES	0,00 0,00	0,00	1.479,96 1.479,96	1.479,96	-1.479,96 0,00
31E	ATENCION A LA INFANCIA	169.759.376,00 -2.796.440,53	166.962.935,47	162.516.636,82 155.613.450,71	141.000.527,04	11.349.484,76 14.612.923,67
31F	PENSIONES ASISTENCIALES	46.105.532,00 -2.038.971,73	44.066.560,27	41.815.787,84 41.815.787,84	41.805.901,52	2.250.772,43 9.886,32
31G	BIENESTAR SOCIAL	102.282.527,00 1.212.253,98	103.494.780,98	98.028.443,76 90.236.113,79	66.046.264,63	13.258.667,19 24.189.849,16

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31H	VOLUNTARIADO	3.987.926,00 -87.274,85	3.900.651,15	3.632.901,62 3.251.176,36	2.480.660,58	649.474,79 770.515,78
31J	COORDINACION POLITICAS MIGRAT.	15.910.743,00 2.379.369,73	18.290.112,73	13.145.582,00 10.015.138,63	5.930.848,88	8.274.974,10 4.084.289,75
31K	ANDALUCES EN EL MUNDO	4.571.207,00 -194.279,71	4.376.927,29	4.008.605,16 3.691.358,01	1.147.361,81	685.569,28 2.543.996,20
31L	ADMON. RELACIONES LABORALES	65.608.122,00 182.425,39	65.790.547,39	63.792.014,75 63.599.229,95	57.705.036,44	2.191.317,44 5.894.193,51
31M	CONSEJO ANDALUZ RELAC.LABORAL.	4.865.991,00 8.237,83	4.874.228,83	4.815.345,34 4.784.987,18	4.583.256,67	89.241,65 201.730,51
31N	ATENCION A MENORES INFRACTORES	93.710.264,00 -4.299.361,03	89.410.902,97	88.090.345,60 80.296.722,21	73.558.834,81	9.114.180,76 6.737.887,40
31O	PREVENCION RIESGOS LABORALES	49.772.797,00 -5.246.908,26	44.525.888,74	42.406.951,07 37.909.588,38	32.007.479,30	6.616.300,36 5.902.109,08
31P	SERVICIO DE APOYO A FAMILIAS	403.557.710,00 -36.573.267,63	366.984.442,37	359.921.872,68 356.927.543,34	314.652.946,12	10.056.899,03 42.274.597,22
31R	AT.DEPEND.,ENVEJ.ACTIVO Y DISC	1.106.598.081,00 222.749.417,17	1.329.347.498,17	1.309.563.855,99 1.216.839.338,51	1.175.102.524,25	112.508.159,66 41.736.814,26
31T	PREV.Y PROTEC.VIOLENCIA GENERO	8.622.662,00 -484.277,02	8.138.384,98	7.514.574,51 6.890.484,96	6.320.024,43	1.247.900,02 570.460,53
32A	SER.GRALES.Y ACC.INTEGR.EMPLEO	1.327.495.315,00 327.778.157,02	1.655.273.472,02	1.040.606.728,72 1.036.218.551,24	521.497.083,41	619.054.920,78 514.721.467,83
32E	INCLUSION SOCIAL	63.969.261,00 2.285.138,73	66.254.399,73	66.207.679,29 66.187.606,38	61.771.192,25	66.793,35 4.416.414,13

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32I	EMPLEABILIDAD E INTERMED.LABOR	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
41A	D.S.G. DE SALUD	51.987.225,00 2.378.993,73	54.366.218,73	52.184.384,75 51.304.775,43	49.784.769,19	3.061.443,30 1.520.006,24
41C	ATENCION SANITARIA	623.639.622,00 70.211.425,36	693.851.047,36	684.215.667,36 684.130.589,27	583.716.712,94	9.720.458,09 100.413.876,33
41D	SALUD PUBLICA Y PARTICIPACION	32.704.815,00 -1.552.010,18	31.152.804,82	26.878.594,88 23.587.510,59	21.196.779,92	7.565.294,23 2.390.730,67
41H	PLANIFACION Y FINANCIACION	8.898.837.584,00 175.666.634,39	9.074.504.218,39	8.728.527.022,78 8.728.524.752,16	8.333.263.844,04	345.979.466,23 395.260.908,12
41J	INSPECCION SERV. SANIT.	9.819.548,00 442.784,69	10.262.332,69	10.002.825,24 9.992.868,48	9.992.868,48	269.464,21 0,00
41K	POLIT.DE CALIDAD Y MODERNIZA.	45.367.084,00 2.322.629,09	47.689.713,09	40.766.671,60 29.218.383,31	17.490.913,04	18.471.329,78 11.727.470,27
42A	D.S.G. DE EDUCACION	72.167.306,00 7.313.133,10	79.480.439,10	74.428.549,06 74.386.227,98	71.308.659,87	5.094.211,12 3.077.568,11
42B	FORMACION DEL PROFESORADO	39.723.532,00 3.528.787.220,18	3.568.510.752,18	29.497.180,76 29.478.903,01	28.734.690,89	3.539.031.849,17 744.212,12
42C	EDUC. INFANTIL Y PRIMARIA	1.988.665.809,00 -1.268.584.135,04	720.081.673,96	2.022.838.062,80 2.022.749.915,93	1.982.609.484,05	-1.302.668.241,97 40.140.431,88
42D	EDUC. SECUNDARIA Y F.P.	2.749.922.623,00 -2.039.217.189,83	710.705.433,17	2.563.814.914,94 2.548.084.465,79	2.508.445.050,31	-1.837.379.032,62 39.639.415,48
42E	EDUCACION ESPECIAL	302.766.152,00 -194.192.866,35	108.573.285,65	315.241.013,03 315.236.203,45	312.022.951,85	-206.662.917,80 3.213.251,60

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42F	EDUCACION COMPENSATORIA	247.437.832,00 299.246.409,11	546.684.241,11	335.996.540,26 334.941.820,80	301.118.881,45	211.742.420,31 33.822.939,35
42G	EDUCACION PERSONAS ADULTAS	112.760.756,00 -109.280.373,81	3.480.382,19	85.938.133,85 85.938.133,84	85.853.565,36	-82.457.751,65 84.568,48
42H	ENSEYANZAS REGIMEN ESPECIAL	177.930.059,00 -159.055.850,45	18.874.208,55	182.193.144,73 182.023.993,88	181.655.504,37	-163.149.785,33 368.489,51
42I	EDUCACION PARA LA INFANCIA	308.530.062,00 -103.978.186,32	204.551.875,68	298.917.799,06 280.039.522,64	237.176.505,76	-75.487.646,96 42.863.016,88
42J	UNIVERSIDADES	1.336.185.216,00 -41.728.328,72	1.294.456.887,28	1.263.468.808,22 1.223.622.926,25	950.346.825,76	70.833.961,03 273.276.100,49
43A	ARQUITECTURA Y VIVIENDA	310.674.449,00 -44.834.020,07	265.840.428,93	244.519.526,24 204.185.948,69	160.779.610,00	61.654.480,24 43.406.338,69
43B	ORDENAC. TERRITOR. Y URBANISMO	67.012.318,00 -22.579.816,79	44.432.501,21	40.676.205,92 38.158.432,57	21.044.792,08	6.274.068,64 17.113.640,49
43C	SERVICIOS GENERALES VIVIENDA	37.502.137,00 -2.493.857,92	35.008.279,08	31.782.151,05 29.578.997,00	28.716.164,12	5.429.282,08 862.832,88
44A	D.S.G. MEDIO AMBIENTE	527.083.919,00 100.776.409,06	627.860.328,06	480.197.974,73 348.422.664,84	313.203.734,49	279.437.663,22 35.218.930,35
44B	C.CLIMAT.,CALIDAD Y PLANIF.AMB	80.032.412,00 20.178.607,69	100.211.019,69	78.838.726,04 49.630.601,26	29.275.878,78	50.580.418,43 20.354.722,48
44D	SOSTENIB. RENPA Y SERV. AMBIEN	70.371.657,00 -12.849.646,93	57.522.010,07	51.650.023,80 42.445.746,43	30.752.012,67	15.076.263,64 11.693.733,76
44E	GESTION DEL MEDIO NATURAL	334.117.378,00 52.372.814,77	386.490.192,77	358.465.551,10 290.146.593,90	212.091.107,68	96.343.598,87 78.055.486,22

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44F	DESARROLLO SOST. E INFORMACION	17.116.575,00 -1.093.619,47	16.022.955,53	14.689.195,40 12.670.824,29	8.090.535,56	3.352.131,24 4.580.288,73
44H	CONSUMO	14.464.276,00 117.726,11	14.582.002,11	13.942.639,53 13.276.965,61	10.336.186,82	1.305.036,50 2.940.778,79
44J	ADMON.GESTION S.TIEMPO LIBRE	27.285.856,00 -1.199.582,91	26.086.273,09	26.545.005,47 26.131.426,65	25.314.922,37	-45.153,56 816.504,28
45A	D.S.G. DE CULTURA	39.392.624,00 13.443.793,93	52.836.417,93	51.102.323,79 50.652.824,09	48.986.620,68	2.183.593,84 1.666.203,41
45B	BIENES CULTURALES	40.916.295,00 7.675.854,08	48.592.149,08	36.557.382,86 28.586.494,44	26.587.084,31	20.005.654,64 1.999.410,13
45C	PROMOC.CULTURAL Y ARTES ESCEN.	47.616.137,00 -312.373,43	47.303.763,57	40.839.648,86 39.335.839,96	31.444.741,30	7.967.923,61 7.891.098,66
45D	MUSEOS Y ARTE EMERGENTE	35.166.891,00 980.791,14	36.147.682,14	31.529.203,41 31.047.636,56	22.363.467,97	5.100.045,58 8.684.168,59
45E	COOPERACION CULTURAL	6.981.592,00 10.698,69	6.992.290,69	6.709.943,96 6.444.591,90	5.074.791,90	547.698,79 1.369.800,00
45H	LIBRO Y PAT BIBLIO Y DOC	42.065.131,00 4.151.877,41	46.217.008,41	37.284.218,78 31.585.778,08	29.090.278,75	14.631.230,33 2.495.499,33
45I	PLANIFICACION CULTURAL	57.829.699,00 4.126.236,67	61.955.935,67	47.482.342,53 43.527.569,05	32.450.520,15	18.428.366,62 11.077.048,90
46A	TECNOL.E INFRAEST. DEPORTIVA	88.999.446,00 -6.915.434,50	82.084.011,50	77.500.074,48 53.146.164,13	30.683.709,46	28.937.847,37 22.462.454,67
46B	PLANIFICACION Y PROM. DEPORTE	26.780.487,00 -751.315,00	26.029.172,00	25.562.892,99 25.388.516,47	20.010.063,38	640.655,53 5.378.453,09

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46C	CENTROS DEPORTIVOS	11.769.804,00 -1.601.778,31	10.168.025,69	9.839.073,39 9.780.797,18	8.622.508,19	387.228,51 1.158.288,99
51A	D.S.G. OBRAS PUBLICAS Y TRANSP	34.953.054,00 -1.018.439,75	33.934.614,25	29.795.363,42 29.006.257,78	25.346.250,70	4.928.356,47 3.660.007,08
51B	INFRAESTR. Y SERV. TRANSPORTE	969.704.407,00 -127.004.624,89	842.699.782,11	796.246.035,32 741.094.483,48	595.854.637,91	101.605.298,63 145.239.845,57
52C	COMUNICACION SOCIAL	185.299.797,00 -689.390,52	184.610.406,48	180.851.975,38 177.275.232,58	150.598.162,85	7.335.173,90 26.677.069,73
54A	INVES. CIENTIF. INNOVACION	313.498.658,00 -38.966.662,41	274.531.995,59	164.670.256,03 116.813.680,61	14.878.230,19	157.718.314,98 101.935.450,42
54B	SERV. TECN. SOC. INFORMACION	136.560.863,00 -13.112,64	136.547.750,36	72.322.189,83 57.640.201,55	21.732.444,84	78.907.548,81 35.907.756,71
54C	INNOVACION EVALUCAC. EDUCATIV	170.304.984,00 -16.037.944,31	154.267.039,69	135.546.574,73 132.831.610,45	85.113.554,95	21.435.429,24 47.718.055,50
54E	CARTOGRAFIA Y SIST.INFORMAC.	6.583.560,00 247.206,58	6.830.766,58	6.907.761,92 6.444.125,63	5.037.326,57	386.640,95 1.406.799,06
54H	D.S.G.INNOV.CIEN. Y EMPRESA	40.436.341,00 1.010.091,54	41.446.432,54	38.985.135,30 38.779.717,66	36.349.760,43	2.666.714,88 2.429.957,23
61A	D.S.G. Y TIC DE ECO. HACIENDA	43.088.543,00 1.303.712,02	44.392.255,02	39.724.880,86 35.919.039,05	34.007.873,69	8.473.215,97 1.911.165,36
61B	POLITICA ECONOMICA	44.380.176,00 6.118.473,00	50.498.649,00	43.201.829,22 42.718.523,81	29.864.966,80	7.780.125,19 12.853.557,01
61D	POLITICA PRESUPUESTARIA	3.067.046,00 -100.796,00	2.966.250,00	3.041.488,61 3.041.488,61	3.024.171,14	-75.238,61 17.317,47

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61E	CONTROL INTERNO Y CONTAB.PUBL.	15.724.466,00 -145.815,61	15.578.650,39	15.575.723,21 15.179.272,48	14.896.381,07	399.377,91 282.891,41
61F	GESTION DE LA TESORERIA	34.285.094,00 2.976.716,45	37.261.810,45	37.266.076,92 37.246.405,42	34.810.801,75	15.405,03 2.435.603,67
61G	GESTION Y ADMON.PATRIMONIO	77.862.377,00 -7.814.401,97	70.047.975,03	68.423.282,88 59.259.435,93	49.188.961,35	10.788.539,10 10.070.474,58
61H	FINANCIACION Y TRIBUTOS	20.980.284,00 2.029.108,00	23.009.392,00	24.624.396,71 24.598.575,42	24.577.394,42	-1.589.183,42 21.181,00
61I	SISTEMAS INFORMACIÀN Y OTROS	7.264.004,00 8.670.479,45	15.934.483,45	9.919.526,55 9.205.309,63	6.370.673,65	6.729.173,82 2.834.635,98
61K	COORDIN.FONDOS EUROP.Y PLANIF.	7.905.215,00 10.365.344,05	18.270.559,05	10.042.384,97 9.211.684,11	8.032.218,26	9.058.874,94 1.179.465,85
61L	COORD.DE LA HACIENDA DE LA CA	43.862.288,00 -1.548.540,25	42.313.747,75	41.715.505,29 41.645.505,29	40.224.834,44	668.242,46 1.420.670,85
63A	REGULAC. Y COOP.INSTITUC.FINAN	2.777.151,00 43.417,73	2.820.568,73	2.710.790,67 2.710.790,67	2.385.729,67	109.778,06 325.061,00
63B	IMPREVISTOS Y FUNCIONES NO CLA	2.206.946,00 -906.472,00	1.300.474,00	0,00 0,00	0,00	1.300.474,00 0,00
71A	D.S.G. AGRICULTURA Y PESCA	264.222.858,00 3.549.224,64	267.772.082,64	209.536.047,31 206.827.520,41	200.187.191,31	60.944.562,23 6.640.329,10
71B	PRODUCCION AGRARIA	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
71C	BASES DESARR.SOSTENIB.SEC.AGR.	145.540.013,00 201.471.132,52	347.011.145,52	219.657.943,70 104.590.268,98	89.181.887,57	242.420.876,54 15.408.381,41

EJERCICIO: 2010

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
71D	REGADIOS Y ESTRUCTURAS AGRAR.	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
71E	INCENTIVAC.SECTOR AGROINDUSTR.	169.545.093,00 -38.433.431,36	131.111.661,64	101.833.389,47 50.362.915,23	44.319.307,86	80.748.746,41 6.043.607,37
71F	APOYO SECT.PROD.AGRIC.Y GANAD.	1.774.442.734,00 294.296.640,91	2.068.739.374,91	1.933.351.044,13 1.859.703.556,81	1.849.972.854,25	209.035.818,10 9.730.702,56
71G	FONDOS AGRARIOS	0,00 0,00	0,00	0,00 0,00	0,00	0,00 0,00
71H	DESARROLLO RURAL	81.640.531,00 12.601.876,75	94.242.407,75	77.380.239,90 28.849.178,17	3.398.545,50	65.393.229,58 25.450.632,67
71P	PESCA SOSTENIBLE	95.671.953,00 6.212.476,70	101.884.429,70	88.336.216,75 66.973.586,60	43.488.387,14	34.910.843,10 23.485.199,46
72A	EMPRENEDORES Y FOMT. EMPRESA.	539.712.191,00 -10.615.388,26	529.096.802,74	516.720.683,75 483.217.330,86	102.303.532,16	45.879.471,88 380.913.798,70
72S	FONDO ECONOMIA SOSTENIBLE	50.000.000,00 0,00	50.000.000,00	50.000.000,00 50.000.000,00	2.500.000,00	0,00 47.500.000,00
73A	PLANIF. ENERGETIC. Y MINAS	132.519.546,00 15.201.393,62	147.720.939,62	120.473.388,27 110.836.020,06	16.138.955,09	36.884.919,56 94.697.064,97
75A	D.S.G.TURISMO COMERC.Y DEPORTE	27.078.981,00 164.053,35	27.243.034,35	24.224.511,39 24.002.625,98	22.275.880,31	3.240.408,37 1.726.745,67
75B	PLANIFICACION Y O. TURISTICA	62.985.838,00 -12.063.474,73	50.922.363,27	50.186.433,32 39.133.992,43	14.060.075,59	11.788.370,84 25.073.916,84
75C	PROMOCION Y COM. TURISTICA	162.721.648,00 -33.673.199,19	129.048.448,81	124.170.091,93 106.354.840,72	50.061.426,33	22.693.608,09 56.293.414,39

EJERCICIO: 2010

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
75D	CALIDAD, INN. Y PROSP. TURIST.	13.574.539,00 -2.125.873,26	11.448.665,74	11.382.315,22 11.047.267,08	8.057.508,61	401.398,66 2.989.758,47
76A	ORDENACION Y PROMOC. COMERCIAL	74.346.899,00 -10.190.527,75	64.156.371,25	61.508.840,45 51.695.421,58	15.404.303,74	12.460.949,67 36.291.117,84
81A	COOP. ECONOMICA CON CC.LL	299.751.009,00 178.987.345,77	478.738.354,77	477.453.952,04 470.604.114,68	360.679.833,95	8.134.240,09 109.924.280,73
81B	COOPERAC.ECON. Y RELAC.FINANC.	2.409.609.298,00 6.959.184,45	2.416.568.482,45	2.336.704.562,21 2.336.657.687,21	2.332.042.534,00	79.910.795,24 4.615.153,21
81C	ACTUACIONES INTEGRADAS	4.000.000,00 -977.095,07	3.022.904,93	3.022.904,93 1.813.418,48	1.707.015,91	1.209.486,45 106.402,57
81D	ACTUACIONES INTEG. VIVIENDA	6.100.000,00 -6.100.000,00	0,00	0,00 0,00	0,00	0,00 0,00
82A	ACCION EXTERIOR	5.180.435,00 904.973,64	6.085.408,64	4.954.107,52 4.079.533,99	2.343.685,05	2.005.874,65 1.735.848,94
82B	COOPERACION INTERNACIONAL	107.290.970,00 -26.278.130,14	81.012.839,86	80.890.054,86 77.955.046,83	18.884.074,77	3.057.793,03 59.070.972,06
TOTAL GENERAL		33.556.605.020,00 1.065.762.764,35	34.622.367.784,35	32.365.041.575,40 31.122.040.168,10	27.864.701.582,48	3.500.327.616,25 3.257.338.585,62