

EJERCICIO: 2010

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
1	IMPUESTOS DIRECTOS	3.567.359.169,00 0,00	3.567.359.169,00	3.872.010.281,45 52.863.915,39 8.521.182,71 3.810.625.183,35	3.708.625.847,68	101.999.335,67
2	IMPUESTOS INDIRECTOS	5.744.870.286,00 -84.536.971,43	5.660.333.314,57	5.684.040.551,59 40.727.859,70 418.958.223,64 5.224.354.468,25	5.044.017.525,69	180.336.942,56
3	TASAS,PREC.PUBLICOS Y OTROS	602.164.082,00 -166.760.635,58	435.403.446,42	560.358.157,43 28.424.003,20 1.649.984,83 530.284.169,40	411.550.376,96	118.733.792,44
4	TRANSFERENCIAS CORRIENTES	16.147.942.633,00 -44.523.961,74	16.103.418.671,26	15.805.427.386,92 58.010,38 396.759.390,45 15.408.609.986,09	15.337.014.989,90	71.594.996,19
5	INGRESOS PATRIMONIALES	68.428.472,00 0,00	68.428.472,00	49.167.318,03 67.199,77 81.996,00 49.018.122,26	47.881.698,34	1.136.423,92
TOTAL OPERACIONES CORRIENTES		26.130.764.642,00 -295.821.568,75	25.834.943.073,25	25.971.003.695,42 122.140.988,44 825.970.777,63 25.022.891.929,35	24.549.090.438,57	473.801.490,78
6	ENAJENACION INVERSIONES REAL	19.957.324,00 0,00	19.957.324,00	72.796.078,68 10.277,37 0,00 72.785.801,31	72.126.342,83	659.458,48
7	TRANSFERENCIAS DE CAPITAL	1.935.810.635,00 1.228.311.643,80	3.164.122.278,80	1.777.116.167,09 384.535,80 279.260.252,25 1.497.471.379,04	1.084.637.455,14	412.833.923,90
TOTAL OPERACIONES DE CAPITAL		1.955.767.959,00 1.228.311.643,80	3.184.079.602,80	1.849.912.245,77 394.813,17 279.260.252,25 1.570.257.180,35	1.156.763.797,97	413.493.382,38
TOTAL OPERACIONES NO FINANCIERAS		28.086.532.601,00 932.490.075,05	29.019.022.676,05	27.820.915.941,19 122.535.801,61 1.105.231.029,88 26.593.149.109,70	25.705.854.236,54	887.294.873,16

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8	ACTIVOS FINANCIEROS	22.923.497,00 147.931.715,63	170.855.212,63	15.761.783,71 23.547,64 929,99 15.737.306,08	15.737.306,08	0,00
9	PASIVOS FINANCIEROS	5.447.148.922,00 -14.659.026,33	5.432.489.895,67	6.186.421.410,27 1.309,43 231.809.614,84 5.954.610.486,00	3.478.224.671,92	2.476.385.814,08
	TOTAL OPERACIONES FINANCIERAS	5.470.072.419,00 133.272.689,30	5.603.345.108,30	6.202.183.193,98 24.857,07 231.810.544,83 5.970.347.792,08	3.493.961.978,00	2.476.385.814,08
	TOTAL GENERAL	33.556.605.020,00 1.065.762.764,35	34.622.367.784,35	34.023.099.135,17 122.560.658,68 1.337.041.574,71 32.563.496.901,78	29.199.816.214,54	3.363.680.687,24