

EJERCICIO: 2010

| CONCEPTO | DENOMINACION                 | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR |
|----------|------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|------------------|
| 450      | TRANSF.AGENC.ADMIN.U ORG. A  | 4.922.041,00<br>0,00                  | 4.922.041,00      | 2.348.546,20<br>0,00<br>0,00<br>2.348.546,20                                   | 1.953.561,26     | 394.984,94       |
| 45       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                                                |                  |                  |
| 4        | TRANSFERENCIAS CORRIENTES    | 4.922.041,00<br>0,00                  | 4.922.041,00      | 2.348.546,20<br>0,00<br>0,00<br>2.348.546,20                                   | 1.953.561,26     | 394.984,94       |
|          |                              |                                       |                   |                                                                                |                  |                  |
|          | TOTAL OPERACIONES CORRIENTES | 4.922.041,00<br>0,00                  | 4.922.041,00      | 2.348.546,20<br>0,00                                                           | 1.953.561,26     | 394.984,94       |
| 750      | TRANSF.AGENC.ADMIN.U ORG.AU  | 120.436,00<br>0,00                    | 120.436,00        | 76.254,31<br>0,00<br>0,00<br>76.254,31                                         | 76.254,31        | 0,00             |
| 75       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                                                |                  |                  |
| 7        | TRANSFERENCIAS DE CAPITAL    | 120.436,00<br>0,00                    | 120.436,00        | 76.254,31<br>0,00<br>0,00<br>76.254,31                                         | 76.254,31        | 0,00             |
|          |                              |                                       |                   |                                                                                |                  |                  |
|          | TOTAL GENERAL .....          | 5.042.477,00<br>0,00                  | 5.042.477,00      | 2.424.800,51<br>0,00<br>0,00<br>2.424.800,51                                   | 2.029.815,57     | 394.984,94       |