

EJERCICIO: 2010

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	84.291.076,00 1.725.425,62	86.016.501,62	80.820.592,07 80.820.592,07	80.820.592,07	5.195.909,55 0,00
2	GTOS.CORRIENTES BIENES Y SERV.	21.558.304,00 495.174,95	22.053.478,95	18.502.053,47 16.132.457,49	15.353.205,58	5.921.021,46 779.251,91
3	GASTOS FINANCIEROS	0,00 7.195,17	7.195,17	7.195,17 7.195,17	0,00	0,00 7.195,17
4	TRANSFERENCIAS CORRIENTES	8.665.337,00 -1.433.048,00	7.232.289,00	6.570.892,44 5.520.337,78	5.236.222,70	1.711.951,22 284.115,08
6	INVERSIONES REALES	28.284.217,00 6.083.328,81	34.367.545,81	26.227.521,26 18.573.229,76	11.136.324,31	15.794.316,05 7.436.905,45
7	TRANSFERENCIAS DE CAPITAL	1.117.878.454,00 302.409.708,42	1.420.288.162,42	1.171.217.177,89 886.429.404,60	347.773.119,73	533.858.757,82 538.656.284,87
TOTAL GENERAL		1.260.677.388,00 309.287.784,97	1.569.965.172,97	1.303.345.432,30 1.007.483.216,87	460.319.464,39	562.481.956,10 547.163.752,48