

EJERCICIO: 2010

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	367.142.323,00 -206.932.647,47	160.209.675,53	112.650.817,78 92.479.824,36	69.167.585,11	67.729.851,17 23.312.239,25
02	DELEGACIONES PROVINCIALES	11.519.846,00 1.324.815,62	12.844.661,62	12.412.386,05 12.399.288,34	12.195.836,79	445.373,28 203.451,55
03	OTROS SERVICIOS Y CENTROS	70.339.627,00 732.948,73	71.072.575,73	64.148.232,21 62.310.704,97	61.701.881,72	8.761.870,76 608.823,25
16	GASTOS COFINANCIADOS CON F.S.E	232.957.876,00 54.138.996,78	287.096.872,78	242.986.104,85 178.640.915,86	61.201.775,95	108.455.956,92 117.439.139,91
17	GASTOS COFINANCIADOS CON FEDER	3.316.420,00 2.426.646,55	5.743.066,55	4.280.733,40 2.567.536,58	1.169.655,70	3.175.529,97 1.397.880,88
18	GASTOS FINANCIADOS ING. FINAL.	575.401.296,00 457.597.024,76	1.032.998.320,76	866.867.158,01 659.084.946,76	254.882.729,12	373.913.374,00 404.202.217,64
TOTAL GENERAL		1.260.677.388,00 309.287.784,97	1.569.965.172,97	1.303.345.432,30 1.007.483.216,87	460.319.464,39	562.481.956,10 547.163.752,48