

EJERCICIO: 2010

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.238.230.409,00 212.837.757,62	4.451.068.166,62	4.388.586.966,07 4.388.578.926,07	4.388.342.763,22	62.489.240,55 236.162,85
2	GTOS.CORRIENTES BIENES Y SERV.	1.980.650.411,00 -18.722.392,18	1.961.928.018,82	1.931.809.046,96 1.837.302.929,50	1.595.103.080,04	124.625.089,32 242.199.849,46
3	GASTOS FINANCIEROS	1.252.151,00 51.730.034,36	52.982.185,36	52.982.105,77 52.982.105,77	39.568.481,06	79,59 13.413.624,71
4	TRANSFERENCIAS CORRIENTES	2.354.489.073,00 -88.999.077,59	2.265.489.995,41	2.262.635.595,70 2.262.001.026,20	2.248.862.910,07	3.488.969,21 13.138.116,13
6	INVERSIONES REALES	396.183.615,00 18.744.686,01	414.928.301,01	253.192.350,12 234.535.490,36	68.299.230,18	180.392.810,65 166.236.260,18
7	TRANSFERENCIAS DE CAPITAL	18.382.500,00 -2.382.500,00	16.000.000,00	13.032.300,69 4.170.329,39	4.170.329,39	11.829.670,61 0,00
TOTAL GENERAL		8.989.188.159,00 173.208.508,22	9.162.396.667,22	8.902.238.365,31 8.779.570.807,29	8.344.346.793,96	382.825.859,93 435.224.013,33