

EJERCICIO: 2010

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	25.465.563,00 -2.974.494,83	22.491.068,17	20.709.139,36 20.473.494,43	19.738.330,45	2.017.573,74 735.163,98
03	HOSPITALES	3.234.496.624,00 -130.322.163,81	3.104.174.460,19	3.093.312.573,08 3.027.534.287,46	2.936.327.572,27	76.640.172,73 91.206.715,19
04	DISTRITOS SANITARIOS	971.373.935,00 32.828.001,34	1.004.201.936,34	1.000.790.280,26 998.374.945,00	981.520.095,01	5.826.991,34 16.854.849,99
05	AREAS SANITARIAS	565.876.647,00 82.810.174,59	648.686.821,59	644.093.025,82 635.054.685,52	621.246.178,45	13.632.136,07 13.808.507,07
06	OTROS SERVICIOS Y CENTROS	3.966.994.203,00 147.829.916,74	4.114.824.119,74	3.899.788.847,00 3.859.454.993,02	3.717.784.584,17	255.369.126,72 141.670.408,85
07	ASIG. COMPLEMENTARIAS (D.A.S.)	190.500.000,00 0,00	190.500.000,00	190.446.903,23 189.489.382,11	44.121.441,60	1.010.617,89 145.367.940,51
16	GASTOS COFINANCIADOS CON F.S.E	4.670.980,00 7.885.000,36	12.555.980,36	6.534.638,97 3.896.636,97	3.847.559,69	8.659.343,39 49.077,28
17	FEDER	18.310.207,00 8.427.283,78	26.737.490,78	13.923.946,49 13.208.203,32	4.386.334,49	13.529.287,46 8.821.868,83
18	GASTOS FINANCIADOS ING. FINAL.	11.500.000,00 26.724.790,05	38.224.790,05	32.639.011,10 32.084.179,46	15.374.697,83	6.140.610,59 16.709.481,63
TOTAL GENERAL		8.989.188.159,00 173.208.508,22	9.162.396.667,22	8.902.238.365,31 8.779.570.807,29	8.344.346.793,96	382.825.859,93 435.224.013,33