

EJERCICIO: 2011

| SERVICIO            | DENOMINACION                   | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|--------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01                  | SERVICIOS CENTRALES            | 81.801.870,00<br>-34.488.392,19   | 47.313.477,81      | 32.737.451,76<br>29.664.569,17           | 29.557.427,16    | 17.648.908,64<br>107.142,01              |
| 02                  | DELEGACIONES PROVINCIALES      | 27.511.755,00<br>743.848,55       | 28.255.603,55      | 25.638.414,63<br>25.367.331,50           | 25.367.269,34    | 2.888.272,05<br>62,16                    |
| 03                  | OTROS SERVICIOS Y CENTROS      | 25.393.382,00<br>31.215.639,54    | 56.609.021,54      | 50.182.872,85<br>30.717.933,42           | 30.647.809,53    | 25.891.088,12<br>70.123,89               |
| 13                  | COFINANCIADOS CON OTROS FF.EE. | 0,00<br>110.153,28                | 110.153,28         | 69.871,77<br>4.230,82                    | 4.230,82         | 105.922,46<br>0,00                       |
| 14                  | COFINANCIADOS CON FONDO COHES. | 24.663.581,00<br>30.630.448,85    | 55.294.029,85      | 33.579.339,32<br>10.526.823,96           | 9.574.080,08     | 44.767.205,89<br>952.743,88              |
| 17                  | COFINANCIADOS CON FEDER        | 128.796.216,00<br>52.091.676,27   | 180.887.892,27     | 164.751.762,68<br>100.201.785,54         | 72.150.577,95    | 80.686.106,73<br>28.051.207,59           |
| 18                  | FINANCIADOS ING. FINALISTAS    | 8.000.000,00<br>9.606.335,05      | 17.606.335,05      | 6.832.764,54<br>919.254,49               | 919.254,49       | 16.687.080,56<br>0,00                    |
| TOTAL GENERAL ..... |                                | 296.166.804,00<br>89.909.709,35   | 386.076.513,35     | 313.792.477,55<br>197.401.928,90         | 168.220.649,37   | 188.674.584,45<br>29.181.279,53          |