

EJERCICIO: 2011

| PROGRAMA            | DENOMINACION                  | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|-------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 42A                 | D.S.G. DE EDUCACION           | 1.038.283,00<br>-1.038.283,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 54C                 | INNOVACION EVALUCAC. EDUCATIV | 4.005.548,00<br>-1.561.137,62     | 2.444.410,38       | 2.444.410,38<br>1.780.790,96             | 1.699.250,61     | 663.619,42<br>81.540,35                  |
| TOTAL GENERAL ..... |                               | 5.043.831,00<br>-2.599.420,62     | 2.444.410,38       | 2.444.410,38<br>1.780.790,96             | 1.699.250,61     | 663.619,42<br>81.540,35                  |