

EJERCICIO: 2011

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	8.875.345,00 32.907,51	8.908.252,51	8.908.252,51 8.908.252,51	8.908.252,51	0,00 0,00
2	GTOS.CORRIENTES BIENES Y SERV.	4.983.612,00 -875.343,74	4.108.268,26	3.877.161,94 3.432.864,07	2.746.447,37	675.404,19 686.416,70
4	TRANSFERENCIAS CORRIENTES	8.808.368,00 -376.814,46	8.431.553,54	7.837.776,44 4.509.241,32	2.361.376,13	3.922.312,22 2.147.865,19
6	INVERSIONES REALES	4.088.094,00 793.653,88	4.881.747,88	2.797.190,18 1.465.854,28	1.282.422,15	3.415.893,60 183.432,13
7	TRANSFERENCIAS DE CAPITAL	7.783.535,00 2.535.896,80	10.319.431,80	4.815.439,24 3.194.742,93	3.170.223,06	7.124.688,87 24.519,87
TOTAL GENERAL		34.538.954,00 2.110.299,99	36.649.253,99	28.235.820,31 21.510.955,11	18.468.721,22	15.138.298,88 3.042.233,89