

EJERCICIO: 2011

| SECCION             | DENOMINACION         | CREDITO INICIAL<br>MODIFICACIONES  | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------|----------------------|------------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| -----               | -----                | -----                              | -----              | -----                                    | -----            | -----                                    |
| 14                  | CONSEJERIA DE EMPLEO | 1.079.697.339,00<br>260.788.019,94 | 1.340.485.358,94   | 1.202.470.853,85<br>496.644.156,60       | 348.462.623,13   | 843.841.202,34<br>148.181.533,47         |
| TOTAL GENERAL ..... |                      | 1.079.697.339,00<br>260.788.019,94 | 1.340.485.358,94   | 1.202.470.853,85<br>496.644.156,60       | 348.462.623,13   | 843.841.202,34<br>148.181.533,47         |