

EJERCICIO: 2011

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
01	SERVICIOS CENTRALES	197.842.746,00 -63.689.587,88	134.153.158,12	133.399.277,50 94.708.442,09	47.691.148,49	39.444.716,03 47.017.293,60
02	DELEGACIONES PROVINCIALES	12.328.611,00 -113.157,38	12.215.453,62	12.215.453,62 12.178.518,51	12.033.886,82	36.935,11 144.631,69
03	OTROS SERVICIOS Y CENTROS	64.139.330,00 -2.232.418,18	61.906.911,82	61.251.577,50 59.557.877,44	58.696.813,23	2.349.034,38 861.064,21
16	COFINANCIADOS CON F.S.E	102.010.132,00 59.120.286,16	161.130.418,16	115.546.344,38 33.202.081,95	18.018.830,45	127.928.336,21 15.183.251,50
17	COFINANCIADOS CON FEDER	2.742.379,00 3.175.529,97	5.917.908,97	4.518.047,73 2.272.754,84	1.392.229,88	3.645.154,13 880.524,96
18	FINANCIADOS ING. FINALISTAS	700.634.141,00 264.527.367,25	965.161.508,25	875.540.153,12 294.724.481,77	210.629.714,26	670.437.026,48 84.094.767,51
TOTAL GENERAL		1.079.697.339,00 260.788.019,94	1.340.485.358,94	1.202.470.853,85 496.644.156,60	348.462.623,13	843.841.202,34 148.181.533,47