| EJERCICIO | PDTE. JUSTIFICAR |
|---|---|
| 2004 | 1.198.294,31 |
| 2005 | 469.130,74 |
| 2006 | 10.936.864,77 |
| 2007 | 103.013.371,30 |
| 2008 | 211.907.359,48 |
| 2009 | 164.949.046,00 |
| 2010 | 67.156.565,58 |
| TOTAL GENERAL | 559.630.632,18 |