

EJERCICIO: 2011

| SECCIONES                    | OBL.PDT.PAGO 01-01  | RECTIFICACIONES | TOTAL FASE O 31-12 | PAGOS REALIZADOS | TOTAL PENDIENTE |
|------------------------------|---------------------|-----------------|--------------------|------------------|-----------------|
| DENOMINACION                 | LIBR.PDT.PAGO 01-01 |                 | PAGOS PROPUESTOS   |                  |                 |
|                              | TOTAL PDTE. 01-01   |                 |                    |                  |                 |
| -----                        | -----               | -----           | -----              | -----            | -----           |
| 14      CONSEJERIA DE EMPLEO | 11.618,44           | 2.886.058,53    | 544.446.196,77     | 543.886.772,65   | 559.424,12      |
|                              | 547.320.636,86      |                 | 544.434.578,33     |                  |                 |
|                              | 547.332.255,30      |                 |                    |                  |                 |
| TOTAL GENERAL .....          | 11.618,44           | 2.886.058,53    | 544.446.196,77     | 543.886.772,65   | 559.424,12      |
|                              | 547.320.636,86      |                 | 544.434.578,33     |                  |                 |
|                              | 547.332.255,30      |                 |                    |                  |                 |
| -----                        | -----               | -----           | -----              | -----            | -----           |