

EJERCICIO: 2011

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
1	GASTOS DE PERSONAL	4.061.051.479,00 307.199.722,47	4.368.251.201,47	4.368.031.201,47 4.368.024.201,47	4.367.759.630,49	227.000,00 264.570,98
2	GTOS.CORRIENTES BIENES Y SERV.	2.040.069.923,00 -88.570.039,09	1.951.499.883,91	1.940.185.846,21 1.849.984.516,18	1.026.178.459,13	101.515.367,73 823.806.057,05
3	GASTOS FINANCIEROS	23.000.000,00 49.505.336,78	72.505.336,78	72.505.336,78 72.505.336,78	70.214.505,77	0,00 2.290.831,01
4	TRANSFERENCIAS CORRIENTES	2.248.659.717,00 -225.463.561,44	2.023.196.155,56	2.023.136.648,76 2.020.632.310,07	1.916.870.158,58	2.563.845,49 103.762.151,49
6	INVERSIONES REALES	210.402.214,00 -28.453.130,39	181.949.083,61	109.799.737,50 24.372.986,68	10.304.190,22	157.576.096,93 14.068.796,46
7	TRANSFERENCIAS DE CAPITAL	18.382.500,00 -2.382.500,00	16.000.000,00	12.720.380,43 6.652.627,30	6.652.627,30	9.347.372,70 0,00
TOTAL GENERAL		8.601.565.833,00 11.835.828,33	8.613.401.661,33	8.526.379.151,15 8.342.171.978,48	7.397.979.571,49	271.229.682,85 944.192.406,99