

EJERCICIO: 2013

| CONCEPTO                           | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR |
|------------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|------------------|
| 380 DE EJERCICIOS CERRADOS         | 0,00<br>0,00                          | 0,00              | 594.574,90<br>25.432,73<br>1.182,04<br>567.960,13                              | 103.216,07       | 464.744,06       |
| 381 DEL PRESUPUESTO CORRIENTE      | 0,00<br>0,00                          | 0,00              | 345.252,72<br>0,00<br>0,00<br>345.252,72                                       | 345.252,72       | 0,00             |
| 391 RECARGOS Y MULTAS              | 0,00<br>0,00                          | 0,00              | 262,16<br>262,16<br>0,00<br>0,00                                               | 0,00             | 0,00             |
| 392 INTERESES DE DEMORA            | 0,00<br>0,00                          | 0,00              | 21.973,58<br>0,00<br>0,00<br>21.973,58                                         | 21.973,58        | 0,00             |
| 450 TRANSF. A AGENCIAS ADMINISTR.  | 26.560.570,00<br>-413.749,56          | 26.146.820,44     | 22.879.491,56<br>0,00<br>0,00<br>22.879.491,56                                 | 21.080.259,64    | 1.799.231,92     |
| 750 TRANSF.A AGENCIAS ADMINISTR.   | 13.999.577,00<br>581.746,61           | 14.581.323,61     | 12.564.263,04<br>0,00<br>2.692.889,04<br>9.871.374,00                          | 9.871.374,00     | 0,00             |
| 821 DE ANTIC.Y PREST.LARG.PLAZ.CON | 0,00<br>0,00                          | 0,00              | 11.165,33<br>0,00<br>0,00<br>11.165,33                                         | 11.165,33        | 0,00             |
| TOTAL GENERAL .....                | 40.560.147,00<br>167.997,05           | 40.728.144,05     | 36.416.983,29<br>25.694,89<br>2.694.071,08<br>33.697.217,32                    | 31.433.241,34    | 2.263.975,98     |