

EJERCICIO: 2011

| CAPITULO            |                                | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>RECTIFICACIONES<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBRO |
|---------------------|--------------------------------|---------------------------------------|-------------------|--------------------------------------------------------------------------------|------------------|-------------------|
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |
| 3                   | TASAS,PREC.PUBLICOS Y OTROS IN | 240.000,00<br>0,00                    | 240.000,00        | 93.786,40<br>1.591,80<br>2.485,45<br>89.709,15                                 | 89.709,15        | 0,00              |
| 4                   | TRANSFERENCIAS CORRIENTES      | 12.363.119,00<br>2.030.949,30         | 14.394.068,30     | 4.478.461,51<br>0,00<br>0,00<br>4.478.461,51                                   | 4.478.461,51     | 0,00              |
| 5                   | INGRESOS PATRIMONIALES         | 0,00<br>0,00                          | 0,00              | 180,91<br>0,00<br>0,00<br>180,91                                               | 180,91           | 0,00              |
| 7                   | TRANSFERENCIAS DE CAPITAL      | 1.115.210,00<br>0,00                  | 1.115.210,00      | 278.802,51<br>0,00<br>0,00<br>278.802,51                                       | 278.802,51       | 0,00              |
| 8                   | ACTIVOS FINANCIEROS            | 0,00<br>0,00                          | 0,00              | 9.524,30<br>0,00<br>0,00<br>9.524,30                                           | 9.524,30         | 0,00              |
| TOTAL GENERAL ..... |                                | 13.718.329,00<br>2.030.949,30         | 15.749.278,30     | 4.860.755,63<br>1.591,80<br>2.485,45<br>4.856.678,38                           | 4.856.678,38     | 0,00              |
| -----               |                                | -----                                 | -----             | -----                                                                          | -----            | -----             |