

EJERCICIO: 2011

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	5.170.517.490,00 0,00	5.170.517.490,00	3.914.411.303,00 39.204.189,32 6.612.557,68 3.868.594.556,00	3.681.349.564,21	187.244.991,79
2	IMPUESTOS INDIRECTOS	8.483.978.595,00 0,00	8.483.978.595,00	6.006.620.315,96 34.019.880,17 100.314.047,98 5.872.286.387,81	5.747.469.379,83	124.817.007,98
3	TASAS,PREC.PUBLICOS Y OTROS IN	843.747.670,00 2.158.418,56	845.906.088,56	614.751.822,70 29.954.490,49 3.717.044,79 581.080.287,42	354.292.061,63	226.788.225,79
4	TRANSFERENCIAS CORRIENTES	10.594.451.417,00 152.060.623,17	10.746.512.040,17	6.609.614.077,60 47.959,02 178.184.776,00 6.431.381.342,58	6.360.870.983,54	70.510.359,04
5	INGRESOS PATRIMONIALES	62.710.267,00 0,00	62.710.267,00	39.206.722,41 651.994,06 259.334,24 38.295.394,11	36.038.165,02	2.257.229,09
6	ENAJENACION INVERSIONES REALES	951.651.810,00 0,00	951.651.810,00	1.613.618,18 5.177,67 0,00 1.608.440,51	1.608.440,51	0,00
7	TRANSFERENCIAS DE CAPITAL	1.823.692.270,00 1.065.686.708,95	2.889.378.978,95	422.259.644,22 190.000,00 58.903.952,19 363.165.692,03	206.399.551,51	156.766.140,52
8	ACTIVOS FINANCIEROS	19.508.417,00 154.042.259,98	173.550.676,98	11.224.527,28 3.814,43 350,00 11.220.362,85	11.220.362,85	0,00

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9 PASIVOS FINANCIEROS	3.731.934.128,00 184.634.121,67	3.916.568.249,67	3.679.038.376,52 11.033,30 403.350,92 3.678.623.992,30	43.381.628,72	3.635.242.363,58
TOTAL GENERAL	31.682.192.064,00 1.558.582.132,33	33.240.774.196,33	21.298.740.407,87 104.088.538,46 348.395.413,80 20.846.256.455,61	16.442.630.137,82	4.403.626.317,79