

EJERCICIO: 2011

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS RECTIFICACIONES DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBRO
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1	IMPUESTOS DIRECTOS	5.170.517.490,00 0,00	5.170.517.490,00	3.914.411.303,00 39.204.189,32 6.612.557,68 3.868.594.556,00	3.681.349.564,21	187.244.991,79
2	IMPUESTOS INDIRECTOS	8.483.978.595,00 0,00	8.483.978.595,00	6.006.620.315,96 34.019.880,17 100.314.047,98 5.872.286.387,81	5.747.469.379,83	124.817.007,98
3	TASAS,PREC.PUBLICOS Y OTROS IN	653.349.603,00 2.114.295,14	655.463.898,14	396.773.395,40 18.458.955,15 3.522.903,49 374.791.536,76	239.136.658,67	135.654.878,09
4	TRANSFERENCIAS CORRIENTES	10.584.724.825,00 148.244.837,34	10.732.969.662,34	6.607.977.099,51 47.959,02 178.118.655,90 6.429.810.484,59	6.359.300.125,55	70.510.359,04
5	INGRESOS PATRIMONIALES	56.769.232,00 0,00	56.769.232,00	35.348.881,38 589.515,48 259.227,32 34.500.138,58	34.367.796,41	132.342,17
6	ENAJENACION INVERSIONES REALES	951.651.810,00 0,00	951.651.810,00	1.401.318,10 5.177,67 0,00 1.396.140,43	1.396.140,43	0,00
7	TRANSFERENCIAS DE CAPITAL	1.817.438.575,00 1.060.588.802,74	2.878.027.377,74	417.016.739,14 190.000,00 57.430.725,09 359.396.014,05	202.629.873,53	156.766.140,52
8	ACTIVOS FINANCIEROS	19.508.417,00 154.042.259,98	173.550.676,98	10.803.986,51 3.814,43 350,00 10.799.822,08	10.799.822,08	0,00

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9 PASIVOS FINANCIEROS	3.731.934.128,00 184.634.121,67	3.916.568.249,67	3.679.038.376,52 11.033,30 403.350,92 3.678.623.992,30	43.381.628,72	3.635.242.363,58
TOTAL GENERAL	31.469.872.675,00 1.549.624.316,87	33.019.496.991,87	21.069.391.415,52 92.530.524,54 346.661.818,38 20.630.199.072,60	16.319.830.989,43	4.310.368.083,17